TOWN OF SEABROOK / NEW HAMPSHIRE

2027 GENERAL GOVERNMENT BUDGET

Select Board proposal and General Fund operating schedules

2026 ADOPTED	2027 TOWN MANAGER	2027 SELECT BOARD	2027 DEFAULT
$27,556,950	$27,468,765	$27,445,129	$27,838,180

Budget Committee review edition | Source: revised Town Budget 2027 workbook

General Fund operations only. Enterprise funds, school budgets, capital warrant articles and related financing are outside these operating totals.

General Government Budget

FY2027 executive overview | Select Board recommendation

2026 adopted budget	2027 Select Board	Change from 2026
$27,556,950	**$27,445,129**	**-0.41%**

The recommended operating budget decreases $111,821 from 2026. It is $23,636 lower than the Town Manager proposal of $27,468,765. Special warrant articles, enterprise budgets and school budgets are outside this operating total.

Major service and cost groupings

Grouping	2026 adopted	2027 BOS	Change
Police services	$6,083,385	$5,950,403	-$132,982
Fire / emergency services	$6,606,606	$6,558,503	-$48,103
Public Works	$3,828,754	$3,900,429	+$71,675
Recreation / community	$926,085	$908,977	-$17,108
Central health benefits	$5,336,349	$5,219,000	-$117,349
Other General Fund	$4,775,771	$4,907,817	+$132,046
TOTAL OPERATING BUDGET	**$27,556,950**	**$27,445,129**	**-$111,821**

Groupings follow the original Manager dashboard. The changes from Manager to Select Board are Fire ($4,800 reduction) and Library ($18,836 reduction), both reflected above.

Budget priorities

Maintain essential operations while recognizing the health-deductible MOU, retirement obligations, audit-related financial controls and DPW cost pressures. The separate warrant program and financing choices are summarized on page 7.

Department Budget Changes

Largest account-level changes | 2026 adopted to 2027 Select Board

Department / account	2026 adopted	2027 BOS	Change
220 Police	$5,894,783	$5,765,723	-$129,060
700 Health Care	$5,336,349	$5,219,000	-$117,349
130 Finance	$217,242	$303,043	+$85,801
310 Highway	$1,464,863	$1,539,422	+$74,559
240 Emergency Management	$121,129	$48,258	-$72,871
330 Rubbish	$1,479,046	$1,529,412	+$50,366
120 Town Manager	$774,049	$738,746	-$35,303
450 DPW Parks	$297,387	$266,593	-$30,794
121 Risk Management	$834,250	$858,150	+$23,900
340 Cemetery	$151,394	$127,838	-$23,556
230 Fire Dept.	$6,387,504	$6,406,873	+$19,369
480 Library	**$587,419**	**$605,000**	**+$17,581**

Select Board adjustments

The Select Board recommendation reduces the Manager Fire Department request by $4,800 and the Library request by $18,836. All other department totals are unchanged from the Manager column of the controlling workbook.

Finance account increase

The payroll clerk moves from the Town Manager budget to Finance to strengthen payroll controls. This is a transfer of an existing position, not a new position. The audit allowance is also increased.

The table selects major departmental changes; its rows are not a complete reconciliation of all 48 departments. The full account-level budget book provides that detail.

Health Care & Deductible MOU

Premium assumptions, central benefits and replacement stipends

HealthTrust renewal

+3.1%

Central benefits

$5,219,000

Department stipends

$75,050

Central General Fund health-benefit account

Component	2026 adopted	2027 Select Board
Health insurance / buyouts	$4,919,349	$4,800,000
HRA / HSA budget line	$151,000	$151,000
Life insurance	$125,000	$125,000
Dental insurance	$141,000	$143,000
TOTAL HEALTH BENEFITS	**$5,336,349**	**$5,219,000**

Understanding the appropriation

Central health benefits decline $117,349 (-2.20%) even though the HealthTrust premium renewal assumption is +3.1%. Enrollment, plan tiers, buyouts and deductible funding affect the overall budget.

Deductible MOUs and taxable stipends

The 2026 adopted budget assumed 50% deductible funding; contractual funding was later restored following PELRB action without an increase to the adopted HRA/HSA appropriation. The new MOUs reduce that restored obligation and replace the reduction with taxable stipends for eligible employees.

Avoiding double counting

Replacement stipends are carried in departmental personnel lines; insurance, buyouts and HRA/HSA allowances are in central health benefits. A budgetary offset does not guarantee equal actual claims or expenditure.

Public Safety Retirement Costs

Main Police and Fire NHRS employer appropriations

Police NHRS	Fire NHRS	Combined
$1,060,769	**$1,303,677**	**$2,364,446**

Employer contribution rates

Classification	Through Jun. 30	From Jul. 1	Change
Police	30.95%	26.71%	-4.24 pts
Fire	**29.15%**	**24.63%**	**-4.52 pts**

Main department appropriations

Line	2026 adopted	2027 BOS	Change
Police retirement	$1,239,325	$1,060,769	-$178,556
Fire retirement	$1,255,271	$1,303,677	+$48,406
COMBINED	**$2,494,596**	**$2,364,446**	**-$130,150**

What drives costs

Employer contribution rates change July 1, 2027, while the municipal budget follows the calendar year. Eligible compensation, staffing and overtime assumptions also influence the final appropriation.

Scope: main Police and Fire department NHRS lines, excluding Fire Hire and separate revolving-fund retirement costs. Rate assumptions are those documented in the original dashboard (NHRS, reviewed October 30, 2026).

DPW Overtime in Context

2026 spending pressure and the 2027 Select Board proposal

2026 DPW adopted	Spent through August	2027 DPW proposed
$3,828,754	**$2,644,339**	**$3,900,429**

2026 overtime compared with the annual allowance

Department	Full-year budget	Through August	Over / under
Highway	$87,500	$136,257	+$48,757
Rubbish / Transfer Station	$100,000	$34,054	-$65,946
Cemetery	$1,880	$22,156	+$20,276
Parks	$5,000	$54,146	+$49,146
TOTAL	**$194,380**	**$246,613**	**+$52,233**

Operating budget context

Through August, DPW spending was 69.1% of the full-year adopted budget versus a straight-line 66.7% calendar benchmark. Seasonal activity, vacancies and remaining commitments affect the ultimate year-end position.

2027 overtime allowances

Department	2027 allowance
Highway	$100,000
Rubbish	$100,000
Cemetery	$10,000
Parks	$10,000
TOTAL	**$220,000**

For these four departments, overtime allowances rise $25,620. The total DPW proposal rises $71,675 (+1.87%). Capital appropriations are presented separately.

Revenues Supporting Town Services

Select Board consolidated estimates | not the property-tax levy

2027 BOS revenues	Largest source group	Operating appropriation
$4,922,324	**$2,258,165**	**$27,445,129**

The Select Board consolidated budget summary reports $4,922,324 in General Fund departmental and associated revenue estimates. The Town Clerk grouping is the largest. These estimates do not calculate the final municipal tax commitment.

Major consolidated revenue groupings

Department / source grouping	2027 BOS estimate
Town Clerk	$2,258,165
Town Manager	$1,230,000
Treasurer	$440,000
Building Inspection	$280,900
Planning and Zoning	$180,000
Channel 22	$140,000
Police	$110,800
Recreation	$79,592
Other consolidated revenue groups	$202,867
TOTAL CONSOLIDATED REVENUES	**$4,922,324**

Reconciled to the revised budget summary

Fire Hire ($15,542) and Town Hall ($10,250) are included in the current consolidated total. The earlier Town Manager dashboard revenue estimate of $4,978,174 has been superseded by this Select Board estimate.

Scope: This is the sum of the General Fund revenue groups shown in the revised budget summary. Separate revolving funds, Water and Sewer enterprise revenues, property taxes, and fund-balance financing are excluded.

Guide to this publication

The executive dashboard immediately follows the cover and presents the Select Board recommendation. The detailed account schedules retain both the Town Manager and Select Board columns, with 2026 adopted figures for comparison.

Executive dashboard	Six pages; Select Board hearing version with reconciled revenues
Operating budget comparison	2026 adopted, 2027 Manager, Select Board and default
Departmental account schedules	Every General Fund department at account level
Revenue estimates	Consolidated General Fund revenue summary and departmental schedules
Source notes	Source versions and scope of the publication

Controlling figures

2027 Select Board operating recommendation: $27,445,129. 2027 consolidated General Fund revenue estimate: $4,922,324. The latest budget PDF includes the corrected Fire Hire and Town Hall revenue entries.

Operating appropriations exclude special warrant articles, school budgets and enterprise funds. Departmental revenue estimates do not by themselves establish the municipal tax levy.

General Fund operating comparison

Measure	2026 adopted	2027 Manager	2027 Select Board	2027 default	BOS change
Total General Fund	**$27,556,950**	**$27,468,765**	**$27,445,129**	**$27,838,180**	**−$111,821**
Change from 2026	**—**	**−$88,185**	**−$111,821**	**+$281,230**	**—**
Percentage change	**—**	**−0.3%**	**−0.4%**	**+1.0%**	**—**

Operating totals exclude capital articles and enterprise funds. Revenue totals alone do not establish the local property tax levy.

Department-by-department comparison

Department	2026 adopted	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Selectmen	$33,592	$33,992	$33,992	+$400	+1.2%	$33,592
112 Budget Committee	$1,807	$1,807	$1,807	$0	0.0%	$1,807
120 Town Manager	$774,049	$738,746	$738,746	−$35,303	−4.6%	$741,304
121 Risk Management	$834,250	$858,150	$858,150	+$23,900	+2.9%	$873,150
122 Legal Services	$230,000	$250,000	$250,000	+$20,000	+8.7%	$230,000
130 Finance	$217,242	$303,043	$303,043	+$85,801	+39.5%	$277,748
131 Treasurer	$68,756	$71,391	$71,391	+$2,635	+3.8%	$71,391
135 Trustees of Trust Funds	$653	$653	$653	$0	0.0%	$653
140 Town Clerk	$343,398	$338,973	$338,973	−$4,425	−1.3%	$345,748
142 Elections Registrations	$36,823	$23,323	$23,323	−$13,500	−36.7%	$36,823
150 Tax Collections	$177,912	$181,326	$181,326	+$3,414	+1.9%	$181,810
160 Assessing	$261,906	$252,852	$252,852	−$9,054	−3.5%	$264,772
170 Planning and Zoning	$65,166	$74,168	$74,168	+$9,002	+13.8%	$65,166

Department	2026 adopted	2027 Manager	2027 BOS	BOS change	Change %	2027 default
172 Board of Adjustment	$8,250	$9,150	$9,150	+$900	+10.9%	$8,250
180 Computer Technologies	$292,112	$297,020	$297,020	+$4,908	+1.7%	$295,823
181 Channel 22	$130,762	$136,189	$136,189	+$5,427	+4.2%	$130,962
210 Building Inspection	$132,871	$142,705	$142,705	+$9,834	+7.4%	$135,376
220 Police	$5,894,783	$5,765,723	$5,765,723	−$129,060	−2.2%	$5,906,808
225 Police Station	$95,458	$101,750	$101,750	+$6,292	+6.6%	$95,458
230 Fire Dept.	$6,387,504	$6,411,673	$6,406,873	+$19,369	+0.3%	$6,491,313
231 Fire Hire	$13,061	$13,061	$13,061	$0	0.0%	$13,061
235 Fire Station	$59,152	$65,201	$65,201	+$6,049	+10.2%	$59,152
240 Emergency Management	$121,129	$48,258	$48,258	−$72,871	−60.2%	$132,829
241 EM RERP	$25,760	$25,110	$25,110	−$650	−2.5%	$24,510
310 Highway	$1,464,863	$1,539,422	$1,539,422	+$74,559	+5.1%	$1,488,167
320 Stormwater	$140,000	$148,000	$148,000	+$8,000	+5.7%	$140,000
330 Rubbish	$1,479,046	$1,529,412	$1,529,412	+$50,366	+3.4%	$1,488,176
340 Cemetery	$151,394	$127,838	$127,838	−$23,556	−15.6%	$153,844
350 Street Lights	$125,000	$125,000	$125,000	$0	0.0%	$125,000
410 Health Department	$108,142	$106,518	$106,518	−$1,624	−1.5%	$109,706
420 Police Animal Control	$93,144	$82,930	$82,930	−$10,214	−11.0%	$93,144
430 Conservation	$3,618	$3,618	$3,618	$0	0.0%	$3,618
440 Mosquito Control	$58,450	$51,550	$51,550	−$6,900	−11.8%	$58,450
450 DPW Parks	$297,387	$266,593	$266,593	−$30,794	−10.4%	$297,387
451 Beach Pier	$19,150	$19,150	$19,150	$0	0.0%	$19,150

Department	2026 adopted	2027 Manager	2027 BOS	BOS change	Change %	2027 default
460 Recreation	$728,937	$710,679	$710,679	−$18,258	−2.5%	$735,776
462 Memorial Day	$9,300	$9,300	$9,300	$0	0.0%	$9,300
463 Old Home Days	$31,651	$32,151	$32,151	+$500	+1.6%	$31,651
465 Community Center	$156,197	$156,847	$156,847	+$650	+0.4%	$156,197
466 Welcome Center	$18,539	$18,539	$18,539	$0	0.0%	$18,539
470 Welfare Admin	$81,637	$85,539	$85,539	+$3,902	+4.8%	$86,240
471 Welfare Benefits	$88,500	$88,500	$88,500	$0	0.0%	$88,500
480 Library	$587,419	$623,836	$605,000	+$17,581	+3.0%	$606,406
510 Town Hall	$166,941	$179,456	$179,456	+$12,515	+7.5%	$168,184
511 Public Works Garage	$44,325	$44,325	$44,325	$0	0.0%	$44,325
512 Recycling Building	$30,600	$30,600	$30,600	$0	0.0%	$30,600
700 Health Care	$5,336,349	$5,219,000	$5,219,000	−$117,349	−2.2%	$5,338,349
800 Debt	$129,965	$125,698	$125,698	−$4,267	−3.3%	$129,965
TOTAL GENERAL FUND	**$27,556,950**	**$27,468,765**	**$27,445,129**	**−$111,821**	**−0.4%**	**$27,838,180**

Departmental account schedules

Each department reproduces the workbook's account descriptions, 2025 and 2026 budget columns, 2027 Manager and Select Board proposals, and default budget. Historical figures are labelled as budget figures because that is how the underlying worksheets identify them.

Dollar and percentage changes are calculated against the 2026 budget. For readability, the separate 2026-through-August column is not reproduced here; it remains available in the source Excel workbook.

110 Selectmen

Select Board $33,992 | 2026 adopted $33,592 | Change +$400 (+1.2%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
130 Elected Officials	$30,787	$30,787	$30,787	$30,787	$0	0.0%	$30,787
220-FICA	$2,355	$2,355	$2,355	$2,355	$0	0.0%	$2,355
505-Food Meals	$200	$200	$600	$600	+$400	+200.0%	$200
561-Meetings Conferences	$150	$150	$150	$150	$0	0.0%	$150
810-Mileage	$100	$100	$100	$100	$0	0.0%	$100
Selectmen Total	**$33,592**	**$33,592**	**$33,992**	**$33,992**	**+$400**	**+1.2%**	**$33,592**

112 Budget Committee

Select Board $1,807 | 2026 adopted $1,807 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
112 PT Employee	$0	$0	$0	$0	$0	—	$0
140-Overtime	$1,200	$1,200	$1,200	$1,200	$0	0.0%	$1,200
220-FICA	$92	$92	$92	$92	$0	0.0%	$92
505-Food Meals	$350	$350	$350	$350	$0	0.0%	$350
670 Books/Subscriptions	$165	$165	$165	$165	$0	0.0%	$165
Bud Com Total	**$1,807**	**$1,807**	**$1,807**	**$1,807**	**$0**	**0.0%**	**$1,807**

120 Town Manager

Select Board $738,746 | 2026 adopted $774,049 | Change −$35,303 (−4.6%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$180,075	$188,990	$191,039	$191,039	+$2,049	+1.1%	$191,039
111- FT Employees	$372,378	$297,390	$238,653	$238,653	−$58,737	−19.8%	$238,653
115 SEA Sick Bonus	$4,700	$4,700	$4,500	$4,500	−$200	−4.3%	$4,700
117 Dept Head Sick Buyout	$26,000	$41,600	$41,600	$41,600	$0	0.0%	$41,600
140 Overtime	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
155 Longevity	$7,350	$7,350	$6,600	$6,600	−$750	−10.2%	$7,350
220 FICA	$51,486	$51,486	$43,956	$43,956	−$7,530	−14.6%	$51,486
231-Deferred Comp	$52,620	$59,333	$57,948	$57,948	−$1,385	−2.3%	$59,776
240 Tuition/Education	$5,000	$5,000	$5,000	$5,000	$0	0.0%	$5,000
245 Education Pay	$13,450	$13,450	$13,450	$13,450	$0	0.0%	$13,450
290 Uniforms/Clothing	$1,250	$1,250	$900	$900	−$350	−28.0%	$1,250
294 Auto Allowance	$14,400	$14,400	$14,400	$14,400	$0	0.0%	$14,400
305 Advertising	$5,000	$5,000	$6,000	$6,000	+$1,000	+20.0%	$5,000
341 Phones/Communication	$11,000	$11,000	$13,000	$13,000	+$2,000	+18.2%	$11,000
390 Other Professional Services	$5,000	$5,000	$7,500	$7,500	+$2,500	+50.0%	$5,000
500 Equipment Rental	$5,000	$5,000	$6,000	$6,000	+$1,000	+20.0%	$5,000
510 Other Contract Services	$5,500	$20,000	$39,000	$39,000	+$19,000	+95.0%	$39,000
550 Printing Binding	$8,000	$8,000	$8,000	$8,000	$0	0.0%	$8,000
560 Dues Memberships	$22,500	$22,500	$24,000	$24,000	+$1,500	+6.7%	$22,500
561 Meetings Conferences	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
620-Office Supplies	$5,500	$5,500	$5,500	$5,500	$0	0.0%	$5,500
625-Postage	$2,500	$2,500	$2,500	$2,500	$0	0.0%	$2,500
655 Copier Supplies	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
670 Books Subscriptions	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
810 Mileage Tolls	$100	$100	$200	$200	+$100	+100.0%	$100
Contractual Stipend	—	—	$4,500	$4,500	—	—	$4,500
Total Manager	**$803,309**	**$774,049**	**$738,746**	**$738,746**	**−$35,303**	**−4.6%**	**$741,304**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

121 Risk Management

Select Board $858,150 | 2026 adopted $834,250 | Change +$23,900 (+2.9%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
250-Unemployment Comp.	$6,200	$6,500	$6,700	$6,700	+$200	+3.1%	$6,700
260 Workers Comp	$483,364	$507,000	$515,000	$515,000	+$8,000	+1.6%	$530,000
270 HRA Fees	$6,400	$6,400	$6,400	$6,400	$0	0.0%	$6,400
280 IRS 720PCORI Fees	$341	$350	$350	$350	$0	0.0%	$350
480-General Property Liability	$299,000	$314,000	$329,700	$329,700	+$15,700	+5.0%	$329,700
Risk Management Total	**$795,305**	**$834,250**	**$858,150**	**$858,150**	**+$23,900**	**+2.9%**	**$873,150**

122 Legal Services

Select Board $250,000 | 2026 adopted $230,000 | Change +$20,000 (+8.7%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
320 Legal Services	$230,000	$230,000	$250,000	$250,000	+$20,000	+8.7%	$230,000
Legal Total	**$230,000**	**$230,000**	**$250,000**	**$250,000**	**+$20,000**	**+8.7%**	**$230,000**

130 Finance

Select Board $303,043 | 2026 adopted $217,242 | Change +$85,801 (+39.5%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$80,908	$82,994	$78,711	$78,711	−$4,283	−5.2%	$82,994
111- FT Employees	$54,499	$55,959	$110,771	$110,771	+$54,812	+98.0%	$110,771
115 SEA Sick Bonus	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
155 Longevity	$1,800	$1,950	$1,700	$1,700	−$250	−12.8%	$1,950
220 FICA	$11,506	$11,852	$15,514	$15,514	+$3,662	+30.9%	$15,514
231-Deferred Comp	$6,848	$7,680	$9,712	$9,712	+$2,032	+26.5%	$9,712
245 Education Pay	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
290 Uniforms/Clothing	$550	$550	$900	$900	+$350	+63.6%	$550
294 Auto Allowance	$4,800	$4,800	$0	$0	−$4,800	−100.0%	$4,800
301 Annual Audit service	$33,000	$33,000	$65,000	$65,000	+$32,000	+97.0%	$33,000
341 Phones/Communication	$372	$372	$500	$500	+$128	+34.4%	$372
390 Other Professional Services	$6,000	$10,000	$11,000	$11,000	+$1,000	+10.0%	$10,000
560 Dues Memberships	$100	$100	$100	$100	$0	0.0%	$100
561 Meetings Conferences	—	—	$300	$300	—	—	$0
611 Stationery/Paper	$650	$650	$1,300	$1,300	+$650	+100.0%	$650
625-Postage	$2,635	$2,635	$2,635	$2,635	$0	0.0%	$2,635
670 Books Subscriptions	$200	$200	$200	$200	$0	0.0%	$200
740-New Equipment	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
810 Mileage Tolls	—	—	$200	$200	—	—	$0
Total Finance	**$208,368**	**$217,242**	**$303,043**	**$303,043**	**+$85,801**	**+39.5%**	**$277,748**

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

131 Treasurer

Select Board $71,391 | 2026 adopted $68,756 | Change +$2,635 (+3.8%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
130 Elected Officials	$60,696	$60,696	$60,696	$60,696	$0	0.0%	$60,696
220 FICA	$4,875	$4,875	$4,885	$4,885	+$10	+0.2%	$4,885
231-Deferred Comp	$3,035	$3,035	$3,160	$3,160	+$125	+4.1%	$3,160
560 Dues Memberships	$50	$50	$50	$50	$0	0.0%	$50
561 Meetings Conferences	$0	$0	$0	$0	$0	—	$0
670 Books Subscriptions	$0	$0	$0	$0	$0	—	$0
740-New Equipment	$0	$0	$0	$0	$0	—	$0
810 Miles Tolls Reimburse	$100	$100	$100	$100	$0	0.0%	$100
Stipend	—	—	$2,500	$2,500	—	—	$2,500
Total Treasurer	**$68,756**	**$68,756**	**$71,391**	**$71,391**	**+$2,635**	**+3.8%**	**$71,391**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

135 Trustees of Trust Funds

Select Board $653 | 2026 adopted $653 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
130 Elected Officials	$607	$607	$607	$607	$0	0.0%	$607
220 FICA	$46	$46	$46	$46	$0	0.0%	$46
Trust Funds Total	**$653**	**$653**	**$653**	**$653**	**$0**	**0.0%**	**$653**

140 Town Clerk

Select Board $338,973 | 2026 adopted $343,398 | Change −$4,425 (−1.3%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111-FT Employees	$157,097	$160,963	$158,842	$158,842	−$2,121	−1.3%	$160,963
112 PT Employees	$19,544	$19,544	$19,544	$19,544	$0	0.0%	$19,544
115 SEA Sick Bonus	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
130 Elected Officials	$73,343	$74,753	$73,343	$73,343	−$1,410	−1.9%	$74,753
155 Longevity	$2,300	$2,300	$2,650	$2,650	+$350	+15.2%	$2,650
220 FICA	$20,343	$20,771	$20,679	$20,679	−$92	−0.4%	$20,771
231-Deferred Comp	$11,732	$12,051	$12,032	$12,032	−$19	−0.2%	$12,051
240 Tuition/Education	$250	$250	$250	$250	$0	0.0%	$250
245 Education Pay	$0	$0	$0	$0	$0	—	$0
290 Uniforms/Clothing	$900	$900	$900	$900	$0	0.0%	$900
294 Auto Allowance	$4,800	$4,800	$0	$0	−$4,800	−100.0%	$4,800
341 Phones/Communication	$400	$400	$400	$400	$0	0.0%	$400
390 Other Professional Services	$5,000	$5,000	$5,427	$5,427	+$427	+8.5%	$5,000
430 Equipment Maintenance	$1,400	$1,400	$1,250	$1,250	−$150	−10.7%	$1,400
505 Food/Meals	$200	$200	$200	$200	$0	0.0%	$200
550 Printing/Binding	$21,000	$21,000	$21,000	$21,000	$0	0.0%	$21,000
560 Dues Memberships	$60	$60	$70	$70	+$10	+16.7%	$60
561 Meetings Conferences	$1,210	$1,210	$2,490	$2,490	+$1,280	+105.8%	$1,210
611 Stationery/Paper	$2,700	$2,700	$2,700	$2,700	$0	0.0%	$2,700
625-Postage	$10,000	$10,000	$10,000	$10,000	$0	0.0%	$10,000

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
670 Books Subscriptions	$60	$60	$60	$60	$0	0.0%	$60
681 Dog Licenses Tags	$800	$800	$800	$800	$0	0.0%	$800
682 Red Book/Motor Vehicles	$0	$0	$0	$0	$0	—	$0
740-New Equipment	$2,636	$2,636	$2,636	$2,636	$0	0.0%	$2,636
810 Miles Tolls	$600	$600	$700	$700	+$100	+16.7%	$600
Finance Charge	—	—	—	—	—	—	—
Contractual Stipend	—	—	$2,000	$2,000	—	—	$2,000
Total Town Clerk	**$337,375**	**$343,398**	**$338,973**	**$338,973**	**−$4,425**	**−1.3%**	**$345,748**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

142 Elections Registrations

Select Board $23,323 | 2026 adopted $36,823 | Change −$13,500 (−36.7%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
112 PT Employees	$19,350	$19,350	$5,600	$5,600	−$13,750	−71.1%	$19,350
130 Elected Officials	$5,766	$5,766	$5,766	$5,766	$0	0.0%	$5,766
140 Overtime	$7,000	$7,000	$7,000	$7,000	$0	0.0%	$7,000
220 FICA	$2,457	$2,457	$2,457	$2,457	$0	0.0%	$2,457
305 Advertising	$500	$500	$500	$500	$0	0.0%	$500
505 Food Meals	$750	$750	$800	$800	+$50	+6.7%	$750
620 Office Supplies	$600	$600	$600	$600	$0	0.0%	$600
625 Postage	$400	$400	$550	$550	+$150	+37.5%	$400
810 Ballot Delivery	$0	$0	$50	$50	+$50	—	$0
740 New Equipment	$0	$0	$0	$0	$0	—	$0
Total Elections Registrations	**$36,823**	**$36,823**	**$23,323**	**$23,323**	**−$13,500**	**−36.7%**	**$36,823**

150 Tax Collections

Select Board $181,326 | 2026 adopted $177,912 | Change +$3,414 (+1.9%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111-FT Employees	$53,232	$54,768	$54,284	$54,284	−$484	−0.9%	$54,768
112 PT Employees	$15,000	$15,000	$15,000	$15,000	$0	0.0%	$15,000
130 Elected Officials	$65,160	$69,070	$69,799	$69,799	+$729	+1.1%	$69,799
140 Overtime	$500	$500	$500	$500	$0	0.0%	$500
155 Longevity	$1,500	$1,500	$1,900	$1,900	+$400	+26.7%	$1,900
220 FICA	$11,327	$11,822	$11,886	$11,886	+$64	+0.5%	$11,886
231-Deferred Comp	$5,920	$6,942	$7,147	$7,147	+$205	+3.0%	$7,147
240 Tuition/Education	$650	$650	$650	$650	$0	0.0%	$650
245 Education Pay	$1,750	$1,750	$1,750	$1,750	$0	0.0%	$1,750
290 Uniforms/Clothing	$200	$200	$200	$200	$0	0.0%	$200
294 Auto Allowance	$4,800	$4,800	$4,800	$4,800	$0	0.0%	$4,800
341 Phones/Communication	$400	$400	$400	$400	$0	0.0%	$400
390 Other Professional Services	$1,200	$1,200	$1,200	$1,200	$0	0.0%	$1,200
505 Food/Meals	$0	$0	$0	$0	$0	—	$0
550 Printing/Binding	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
560 Dues Memberships	$100	$100	$100	$100	$0	0.0%	$100
561 Meetings Conferences	$700	$700	$700	$700	$0	0.0%	$700
625-Postage	$6,000	$6,000	$6,000	$6,000	$0	0.0%	$6,000
670 Books Subscriptions	$10	$10	$10	$10	$0	0.0%	$10
740-New Equipment	$500	$500	$500	$500	$0	0.0%	$500

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
810 Miles Tolls	$500	$500	$500	$500	$0	0.0%	$500
Stipend	—	—	$2,500	$2,500	—	—	$2,500
Total Tax Collector	**$170,949**	**$177,912**	**$181,326**	**$181,326**	**+$3,414**	**+1.9%**	**$181,810**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

160 Assessing

Select Board $252,852 | 2026 adopted $261,906 | Change −$9,054 (−3.5%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$80,109	$81,650	$80,109	$80,109	−$1,541	−1.9%	$81,650
111- FT Employees	$60,135	$61,215	$56,896	$56,896	−$4,319	−7.1%	$61,215
112 PT Employees	$13,000	$13,000	$13,000	$13,000	$0	0.0%	$13,000
115 SEA Sick Bonus	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
155 Longevity	$1,850	$1,850	$750	$750	−$1,100	−59.5%	$1,850
220 FICA	$12,895	$12,895	$12,735	$12,735	−$160	−1.2%	$12,895
231-Deferred Comp	$7,100	$7,348	$7,694	$7,694	+$346	+4.7%	$7,694
240 Tuition/Education	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
245 Education Pay	$500	$500	$500	$500	$0	0.0%	$500
290 Uniforms/Clothing	$750	$750	$750	$750	$0	0.0%	$750
294 Auto Allowance	$4,800	$4,800	$0	$0	−$4,800	−100.0%	$4,800
341 Phones/Communication	$400	$400	$400	$400	$0	0.0%	$400
342 Programmers/Tech Advisors	$9,755	$9,755	$9,755	$9,755	$0	0.0%	$9,755
390 Other Professional Services	$10,000	$10,000	$10,000	$10,000	$0	0.0%	$10,000
505 Food Meals	$100	$100	$100	$100	$0	0.0%	$100
510 Other Contract Services	$44,784	$50,000	$50,000	$50,000	$0	0.0%	$50,000
550 Printing Binding	$1,300	$1,300	$1,300	$1,300	$0	0.0%	$1,300
560 Dues Memberships	$763	$763	$783	$783	+$20	+2.6%	$783
561 Meetings Conferences	$100	$100	$100	$100	$0	0.0%	$100
611 Stationery/Paper	$150	$150	$150	$150	$0	0.0%	$150

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
625-Postage	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
670 Books Subscriptions	$1,030	$1,030	$1,030	$1,030	$0	0.0%	$1,030
740-New Equipment	$0	$0	$0	$0	$0	—	$0
810 Mileage Tolls	$300	$300	$300	$300	$0	0.0%	$300
Contractual Stipend	—	—	$2,500	$2,500	—	—	$2,500
Total Assessing	**$253,821**	**$261,906**	**$252,852**	**$252,852**	**−$9,054**	**−3.5%**	**$264,772**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

170 Planning and Zoning

Select Board $74,168 | 2026 adopted $65,166 | Change +$9,002 (+13.8%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
112 PT Employees	$24,024	$24,864	$24,864	$24,864	$0	0.0%	$24,864
220 FICA	$1,838	$1,902	$1,902	$1,902	$0	0.0%	$1,902
305 Advertising	$2,000	$2,000	$1,000	$1,000	−$1,000	−50.0%	$2,000
320 Legal Services	$4,000	$4,000	$5,000	$5,000	+$1,000	+25.0%	$4,000
341 Phones/Communication	$400	$400	$400	$400	$0	0.0%	$400
390 Other Professional Services	$8,400	$8,400	$16,000	$16,000	+$7,600	+90.5%	$8,400
391 Billable Services	$20,000	$20,000	$22,000	$22,000	+$2,000	+10.0%	$20,000
505 Food/Meals	$450	$450	$1	$1	−$449	−99.8%	$450
550 Printing/Binding	$75	$75	$1	$1	−$74	−98.7%	$75
560 Dues Memberships	$0	$0	$50	$50	+$50	—	$0
561 Meetings Conferences	$200	$200	$400	$400	+$200	+100.0%	$200
620 Office Supplies	$300	$300	$100	$100	−$200	−66.7%	$300
625-Postage	$1,700	$1,700	$1,500	$1,500	−$200	−11.8%	$1,700
670 Books Subscriptions	$25	$25	$250	$250	+$225	+900.0%	$25
740-New Equipment	$500	$500	$500	$500	$0	0.0%	$500
810 Miles Tolls	$350	$350	$200	$200	−$150	−42.9%	$350
Total Planning Board	**$64,262**	**$65,166**	**$74,168**	**$74,168**	**+$9,002**	**+13.8%**	**$65,166**

172 Board of Adjustment

Select Board $9,150 | 2026 adopted $8,250 | Change +$900 (+10.9%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
140 Overtime	$3,785	$3,785	$3,785	$3,785	$0	0.0%	$3,785
220 FICA	$290	$290	$290	$290	$0	0.0%	$290
305 Advertising	$1,200	$1,200	$1,200	$1,200	$0	0.0%	$1,200
320 Legal Services	$1,000	$1,000	$1,500	$1,500	+$500	+50.0%	$1,000
390 Other Professional Services	$100	$100	$100	$100	$0	0.0%	$100
505 Food/Meals	$280	$280	$280	$280	$0	0.0%	$280
561 Meetings Conferences	$120	$120	$120	$120	$0	0.0%	$120
625-Postage	$1,400	$1,400	$1,800	$1,800	+$400	+28.6%	$1,400
670 Books Subscriptions	$75	$75	$75	$75	$0	0.0%	$75
Total Zoning Board	**$8,250**	**$8,250**	**$9,150**	**$9,150**	**+$900**	**+10.9%**	**$8,250**

180 Computer Technologies

Select Board $297,020 | 2026 adopted $292,112 | Change +$4,908 (+1.7%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$79,300	$80,825	$80,171	$80,171	−$654	−0.8%	$80,171
155 Longevity	$950	$950	$1,150	$1,150	+$200	+21.1%	$1,150
220 FICA	$6,917	$7,043	$7,040	$7,040	−$3	−0.0%	$7,043
231-Deferred Comp	$4,270	$4,394	$4,809	$4,809	+$415	+9.4%	$4,809
245 Education Pay	$1,100	$1,100	$1,100	$1,100	$0	0.0%	$1,100
290 Uniforms/Clothing	$200	$200	$200	$200	$0	0.0%	$200
294 Auto Allowance	$4,800	$4,800	$4,800	$4,800	$0	0.0%	$4,800
341 Phones/Communication	$7,300	$7,300	$1,000	$1,000	−$6,300	−86.3%	$7,300
342 Programmers/Tech Advisors	$6,000	$6,000	$5,000	$5,000	−$1,000	−16.7%	$6,000
343 Software Licensing	$66,000	$75,000	$83,000	$83,000	+$8,000	+10.7%	$75,000
344 Hosted Services	$55,000	$55,000	$60,000	$60,000	+$5,000	+9.1%	$55,000
390 Other Professional Services	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
430 Equipment Maintenance	$2,000	$2,000	$1,000	$1,000	−$1,000	−50.0%	$2,000
510 Other Contract Services	$12,500	$12,500	$10,000	$10,000	−$2,500	−20.0%	$12,500
561 Meetings Conferences	$1,000	$1,000	$0	$0	−$1,000	−100.0%	$1,000
645 Computer Supplies	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
740-New Equipment	$32,000	$32,000	$35,000	$35,000	+$3,000	+9.4%	$35,000
Contractual Stipend	—	—	$750	$750	—	—	$750
Total Computer Technology	**$281,337**	**$292,112**	**$297,020**	**$297,020**	**+$4,908**	**+1.7%**	**$295,823**
Proof	—	—	—	—	—	—	—

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

181 Channel 22

Select Board $136,189 | 2026 adopted $130,762 | Change +$5,427 (+4.2%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111 FT Employees	$51,326	$52,495	$51,943	$51,943	−$552	−1.1%	$52,495
115 SEA Sick Bonus	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
140 Overtime	$8,500	$8,500	$8,500	$8,500	$0	0.0%	$8,500
155 Longevity	—	—	$200	$200	—	—	$200
220 FICA	$4,881	$4,975	$4,931	$4,931	−$44	−0.9%	$4,975
231-Deferred Comp	$2,634	$2,692	$2,665	$2,665	−$27	−1.0%	$2,692
290 Uniforms/Clothing	$350	$350	$350	$350	$0	0.0%	$350
293-Emergency Response	$500	$500	$0	$0	−$500	−100.0%	$500
342-Programmers/Advisors	$0	$0	$15,000	$15,000	+$15,000	—	$0
343 Software Licensing	$1,600	$2,000	$2,000	$2,000	$0	0.0%	$2,000
344 Hosted Services	$7,300	$15,000	$7,500	$7,500	−$7,500	−50.0%	$15,000
390 Other Professional Services	$15,000	$15,000	$15,000	$15,000	$0	0.0%	$15,000
430 Equipment Maintenance	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
620 Office Supplies	$250	$250	$100	$100	−$150	−60.0%	$250
740-New Equipment	$25,000	$25,000	$25,000	$25,000	$0	0.0%	$25,000
812 Training	$2,000	$2,000	$1,000	$1,000	−$1,000	−50.0%	$2,000
Total Channel 22	**$121,341**	**$130,762**	**$136,189**	**$136,189**	**+$5,427**	**+4.2%**	**$130,962**
Proof	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

210 Building Inspection

Select Board $142,705 | 2026 adopted $132,871 | Change +$9,834 (+7.4%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$34,429	$42,043	$41,666	$41,666	−$377	−0.9%	$42,043
111- FT Employees	$27,111	$27,908	$27,447	$27,447	−$461	−1.7%	$27,908
112 PT Employees	$20,500	$20,500	$22,515	$22,515	+$2,015	+9.8%	$20,500
115 SEA Sick Bonus	$500	$500	$500	$500	$0	0.0%	$500
155 Longevity	$775	$775	$925	$925	+$150	+19.4%	$775
220 FICA	$6,846	$7,532	$7,584	$7,584	+$52	+0.7%	$7,532
231-Deferred Comp	$3,144	$3,713	$4,968	$4,968	+$1,255	+33.8%	$4,968
240 Tuition/Education	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
245 Education Pay	$250	$250	$250	$250	$0	0.0%	$250
290 Uniforms/Clothing	$375	$375	$375	$375	$0	0.0%	$375
294 Auto Allowance	$2,400	$2,400	$0	$0	−$2,400	−100.0%	$2,400
341 Phones/Communication	$625	$625	$625	$625	$0	0.0%	$625
390 Other Professional Services	$19,000	$19,000	$25,000	$25,000	+$6,000	+31.6%	$19,000
432 Vehicle Maintenance	—	—	$1,000	$1,000	—	—	$0
560 Dues Memberships	$250	$250	$500	$500	+$250	+100.0%	$250
561 Meetings Conferences	$300	$300	$600	$600	+$300	+100.0%	$300
610 Photography Supplies	$100	$100	$100	$100	$0	0.0%	$100
611 Stationery/Paper	$250	$250	$250	$250	$0	0.0%	$250
625-Postage	$300	$300	$300	$300	$0	0.0%	$300
635-Gasoline	—	—	$400	$400	—	—	$0

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
670 Books Subscriptions	$1,600	$1,600	$1,800	$1,800	+$200	+12.5%	$1,600
740-New Equipment	$400	$400	$400	$400	$0	0.0%	$400
810 Mileage Tolls	$50	$50	$250	$250	+$200	+400.0%	$50
Contractual Stipend	—	—	$1,250	$1,250	—	—	$1,250
Total Building Inspection	**$123,205**	**$132,871**	**$142,705**	**$142,705**	**+$9,834**	**+7.4%**	**$135,376**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

220 Police

Select Board $5,765,723 | 2026 adopted $5,894,783 | Change −$129,060 (−2.2%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$141,945	$141,495	$137,810	$137,810	−$3,685	−2.6%	$141,495
111- FT Employees	$2,905,937	$2,929,992	$2,822,951	$2,822,951	−$107,041	−3.7%	$2,929,992
112 PT Employees	$39,816	$39,816	$39,816	$39,816	$0	0.0%	$39,816
115 SEA Sick Bonus	$5,000	$5,000	$5,000	$5,000	$0	0.0%	$5,000
116 Seasonal Parking Enforce	$20,392	$20,292	$20,392	$20,392	+$100	+0.5%	$20,392
117 Dept Head Sick Buyout	$40,000	$40,000	$40,000	$40,000	$0	0.0%	$40,000
140 Overtime	$615,000	$615,000	$625,000	$625,000	+$10,000	+1.6%	$615,000
150 Holiday Pay	$116,216	$116,216	$112,622	$112,622	−$3,594	−3.1%	$116,216
155 Longevity	$11,175	$11,400	$11,575	$11,575	+$175	+1.5%	$11,575
220 FICA	$100,046	$104,518	$99,653	$99,653	−$4,865	−4.7%	$104,518
230 NH Retirement	$1,239,325	$1,239,325	$1,060,769	$1,060,769	−$178,556	−14.4%	$1,239,325
231-Deferred Comp	$29,107	$30,989	$30,190	$30,190	−$799	−2.6%	$30,989
240 Tuition/Education	$18,000	$18,000	$18,000	$18,000	$0	0.0%	$18,000
245 Education Pay	$101,800	$108,050	$103,900	$103,900	−$4,150	−3.8%	$108,050
290 Uniforms/Clothing	$36,195	$37,045	$29,950	$29,950	−$7,095	−19.2%	$37,045
305 Advertising	$500	$500	$750	$750	+$250	+50.0%	$500
341 Phones/Communication	$30,000	$30,000	$40,000	$40,000	+$10,000	+33.3%	$30,000
390 Other Professional Services	$10,000	$10,000	$40,000	$40,000	+$30,000	+300.0%	$10,000
431 Radio Maintenance	$3,500	$3,500	$7,500	$7,500	+$4,000	+114.3%	$3,500
432 Vehicle Maintenance	$20,000	$20,000	$35,000	$35,000	+$15,000	+75.0%	$20,000

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
440 Equipment Lease	$6,500	$6,500	$8,500	$8,500	+$2,000	+30.8%	$6,500
442 Patrol Fleet Units	$135,000	$135,000	$160,000	$160,000	+$25,000	+18.5%	$135,000
505 Food Meals	$1,000	$1,000	$1,250	$1,250	+$250	+25.0%	$1,000
510 Other Contract Services	$75,000	$75,000	$100,000	$100,000	+$25,000	+33.3%	$75,000
550 Printing Binding	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
560 Dues Memberships	$5,100	$5,100	$8,100	$8,100	+$3,000	+58.8%	$5,100
561 Meetings Conferences	$5,000	$5,000	$7,500	$7,500	+$2,500	+50.0%	$5,000
600 Medical Supplies	$800	$800	$1,000	$1,000	+$200	+25.0%	$800
605 Batteries	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
620-Office Supplies	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
621 Public Relations Educational Supplies	$2,500	$2,500	$2,500	$2,500	$0	0.0%	$2,500
625-Postage	$1,500	$1,500	$2,000	$2,000	+$500	+33.3%	$1,500
635 Gasoline	$58,545	$58,545	$58,545	$58,545	$0	0.0%	$58,545
645 Computer Supplies	$2,500	$2,500	$2,500	$2,500	$0	0.0%	$2,500
655 Copier Supplies	$1,200	$1,200	$1,200	$1,200	$0	0.0%	$1,200
670 Books Subscriptions	$2,000	$2,000	$2,500	$2,500	+$500	+25.0%	$2,500
740 New Equipment	$20,000	$20,000	$60,000	$60,000	+$40,000	+200.0%	$20,000
745 K9 New Equipment	$4,000	$4,000	$5,000	$5,000	+$1,000	+25.0%	$4,000
810 Mileage Tolls	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
812 Training	$45,000	$45,000	$45,000	$45,000	$0	0.0%	$45,000
Contractual Stipend	—	—	$11,250	$11,250	—	—	$11,250
Total Police	**$5,857,599**	**$5,894,783**	**$5,765,723**	**$5,765,723**	**−$129,060**	**−2.2%**	**$5,906,808**

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

225 Police Station

Select Board $101,750 | 2026 adopted $95,458 | Change +$6,292 (+6.6%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111- FT Employees	$0	$0	$0	—	—	—	$0
115 SEA Sick Bonus	$0	$0	$0	—	—	—	$0
140 Overtime	$0	$0	$0	—	—	—	$0
155 Longevity	$0	$0	$0	—	—	—	$0
220 FICA	$0	$0	$0	—	—	—	$0
231-Deferred Comp	$0	$0	$0	—	—	—	$0
290 Uniforms/Clothing	$0	$0	$0	—	—	—	$0
410 Electricity	$28,000	$28,000	$28,000	$28,000	$0	0.0%	$28,000
430 Equipment Maintenance	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
435 Building Maintenance	$16,000	$16,000	$16,000	$16,000	$0	0.0%	$16,000
436 Painting	$300	$300	$300	$300	$0	0.0%	$300
437 Carpentry Supplies	$300	$300	$300	$300	$0	0.0%	$300
440 Equipment Lease	$2,500	$2,500	$3,500	$3,500	+$1,000	+40.0%	$2,500
490 Ground Maintenance	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
505 Food Meals	$300	$300	$300	$300	$0	0.0%	$300
510 Other Contract Services	$30,358	$30,358	$35,000	$35,000	+$4,642	+15.3%	$30,358
631 Plumbing Supplies	$300	$300	$450	$450	+$150	+50.0%	$300
632 Electrical Supplies	$300	$300	$300	$300	$0	0.0%	$300
638 Natural Gas	$12,000	$12,000	$12,000	$12,000	$0	0.0%	$12,000
640 Custodial Supplies	$1,500	$1,500	$2,000	$2,000	+$500	+33.3%	$1,500

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
665 Hand Tools	$100	$100	$100	$100	$0	0.0%	$100
740 New Equipment	$0	$0	$0	$0	$0	—	$0
Total Police Station	**$95,458**	**$95,458**	**$101,750**	**$101,750**	**+$6,292**	**+6.6%**	**$95,458**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

230 Fire Dept.

Select Board $6,406,873 | 2026 adopted $6,387,504 | Change +$19,369 (+0.3%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$145,072	$152,297	$173,412	$173,412	+$21,115	+13.9%	$173,412
111- FT Employees	$2,162,528	$2,162,528	$2,011,058	$2,011,058	−$151,470	−7.0%	$2,162,528
112 PT Employees	$30,900	$30,900	$30,900	$30,900	$0	0.0%	$30,900
113 Retiree Reserve	$65,790	$65,790	$100,000	$100,000	+$34,210	+52.0%	$65,790
115 SEA Sick Bonus	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
117 Dept Head Sick Buyout	$32,708	$32,708	$32,708	$32,708	$0	0.0%	$32,708
118 FT Employee Sick Buyout	$24,948	$24,948	$24,948	$24,948	$0	0.0%	$24,948
140 Overtime	$1,061,000	$1,450,000	$1,500,000	$1,500,000	+$50,000	+3.4%	$1,450,000
141 Overtime Injury	$350,000	$350,000	$350,000	$350,000	$0	0.0%	$350,000
150 Holiday Pay	$88,023	$88,023	$82,795	$82,795	−$5,228	−5.9%	$88,023
155 Longevity	$12,200	$12,200	$8,650	$8,650	−$3,550	−29.1%	$12,200
220 FICA	$89,045	$89,045	$93,033	$90,033	+$988	+1.1%	$90,033
230 NH Retirement	$1,255,271	$1,255,271	$1,303,677	$1,303,677	+$48,406	+3.9%	$1,303,677
231-Deferred Comp	$24,987	$29,181	$28,129	$28,129	−$1,052	−3.6%	$29,181
240 Tuition/Education	$40,000	$40,000	$50,000	$50,000	+$10,000	+25.0%	$50,000
245 Education Pay	$197,800	$197,800	$152,050	$152,050	−$45,750	−23.1%	$197,800
290 Uniforms/Clothing	$24,850	$24,850	$40,000	$40,000	+$15,150	+61.0%	$40,000
294 Auto Allowance	$4,800	$5,200	$5,300	$5,300	+$100	+1.9%	$5,300
341 Phones/Communication	$27,000	$27,000	$40,000	$40,000	+$13,000	+48.1%	$27,000
390 Other Professional Services	$500	$500	$5,000	$5,000	+$4,500	+900.0%	$500

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
430 Equipment Maintenance	$3,500	$3,500	$5,000	$5,000	+$1,500	+42.9%	$3,500
432 Vehicle Maintenance	$50,000	$50,000	$50,000	$50,000	$0	0.0%	$50,000
434 Gas Pump Maintenance	$1,000	$1,000	$1,300	$1,300	+$300	+30.0%	$1,000
440 Equipment Lease	$0	$0	$0	$0	$0	—	$0
442 Vehicle Lease	$150,912	$150,912	$150,912	$150,912	$0	0.0%	$150,912
505 Food Meals	$0	$0	$0	$0	$0	—	$0
510 Other Contract Services	$40,000	$40,000	$40,000	$40,000	$0	0.0%	$40,000
560 Dues Memberships	$800	$800	$1,200	$1,200	+$400	+50.0%	$800
561 Meetings Conferences	$500	$500	$6,000	$6,000	+$5,500	+1100.0%	$500
565 Turnout Gear	—	$45,000	$45,000	$45,000	$0	0.0%	$45,000
610 Photography Supplies	$1	$1	$1	$1	$0	0.0%	$1
611 Stationary/Paper	$100	$100	$100	$100	$0	0.0%	$100
620-Office Supplies	$500	$500	$500	$500	$0	0.0%	$500
621 Public Relations Educational Supplies	$0	$0	$2,000	$200	+$200	—	$0
625-Postage	$100	$100	$100	$100	$0	0.0%	$100
635 Gasoline	$8,000	$8,000	$8,000	$8,000	$0	0.0%	$8,000
636 Diesel	$10,000	$10,000	$10,000	$10,000	$0	0.0%	$10,000
645 Computer Supplies	$0	$0	$0	$0	$0	—	$0
655 Copier Supplies	$200	$200	$200	$200	$0	0.0%	$200
670 Books Subscriptions	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
740 New Equipment	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
746 Infectious Disease Control	$20,000	$20,000	$20,000	$20,000	$0	0.0%	$20,000

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
810 Mileage Tolls	$250	$250	$250	$250	$0	0.0%	$250
813 Fire Alarm System	$7,000	$7,000	$20,000	$20,000	+$13,000	+185.7%	$7,000
814 Regional Hazmat Rescue Team	$4,400	$4,400	$4,400	$4,400	$0	0.0%	$4,400
Contractual Stipend	—	—	$8,050	$8,050	—	—	$8,050
Total Fire	**$5,941,685**	**$6,387,504**	**$6,411,673**	**$6,406,873**	**+$19,369**	**+0.3%**	**$6,491,313**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

231 Fire Hire

Select Board $13,061 | 2026 adopted $13,061 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
140-Overtime	$10,000	$10,000	$10,000	$10,000	$0	0.0%	$10,000
220-FICA	$145	$145	$145	$145	$0	0.0%	$145
230 NH Retirement	$2,916	$2,916	$2,916	$2,916	$0	0.0%	$2,916
Fire Hire Total	**$13,061**	**$13,061**	**$13,061**	**$13,061**	**$0**	**0.0%**	**$13,061**

235 Fire Station

Select Board $65,201 | 2026 adopted $59,152 | Change +$6,049 (+10.2%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
390 Other Professional Services	$300	$300	$300	$300	$0	0.0%	$300
410 Electricity	$17,000	$17,000	$17,000	$17,000	$0	0.0%	$17,000
435 Building Maintenance	$7,000	$7,000	$10,000	$10,000	+$3,000	+42.9%	$7,000
437 Carpentry Supplies	$100	$100	$100	$100	$0	0.0%	$100
490 Ground Maintenance	$200	$200	$750	$750	+$550	+275.0%	$200
510 Other Contract Services	$12,500	$12,500	$14,000	$14,000	+$1,500	+12.0%	$12,500
615 Chemicals	$250	$250	$250	$250	$0	0.0%	$250
631 Plumbing Supplies	$0	$0	$0	$0	$0	—	$0
632 Electrical Supplies	$0	$0	$0	$0	$0	—	$0
638 Natural Gas	$17,000	$17,000	$17,000	$17,000	$0	0.0%	$17,000
640 Custodial Supplies	$1,800	$1,800	$1,800	$1,800	$0	0.0%	$1,800
651 Landscaping Materials	$1	$1	$1,000	$1,000	+$999	+99900.0%	$1
665 Hand Tools	$1	$1	$1	$1	$0	0.0%	$1
740 New Equipment	$3,000	$3,000	$3,000	$3,000	$0	0.0%	$3,000
Total Fire Station	**$59,152**	**$59,152**	**$65,201**	**$65,201**	**+$6,049**	**+10.2%**	**$59,152**

240 Emergency Management

Select Board $48,258 | 2026 adopted $121,129 | Change −$72,871 (−60.2%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$70,768	$72,592	$0	$0	−$72,592	−100.0%	$72,592
112 PT Employees	$25,000	$25,000	$36,700	$36,700	+$11,700	+46.8%	$36,700
155 Longevity	$1,350	$1,350	$0	$0	−$1,350	−100.0%	$1,350
220 FICA	$6,967	$7,133	$2,808	$2,808	−$4,325	−60.6%	$7,133
231-Deferred Comp	$3,558	$3,904	$0	$0	−$3,904	−100.0%	$3,904
240 Tuition/Education	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
290 Uniforms/Clothing	$400	$400	$0	$0	−$400	−100.0%	$400
341 Phones/Communication	$3,000	$3,000	$1,000	$1,000	−$2,000	−66.7%	$3,000
430 Equipment Maintenance	$50	$50	$1,000	$1,000	+$950	+1900.0%	$50
432 Vehicle Maintenance	$500	$500	$0	$0	−$500	−100.0%	$500
505 Food Meals	$900	$900	$1,000	$1,000	+$100	+11.1%	$900
510 Other Contract Services	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
605 Batteries	$150	$150	$0	$0	−$150	−100.0%	$150
610 Photography Supplies	$100	$100	$0	$0	−$100	−100.0%	$100
620 Office Supplies	$250	$250	$250	$250	$0	0.0%	$250
635 Gasoline	$1,800	$1,800	$0	$0	−$1,800	−100.0%	$1,800
740 New Equipment	$1,500	$1,500	$2,000	$2,000	+$500	+33.3%	$1,500
810 Mileage Tolls	—	—	$1,000	$1,000	—	—	$0
Total Emergency Management	**$118,793**	**$121,129**	**$48,258**	**$48,258**	**−$72,871**	**−60.2%**	**$132,829**
Proof	—	—	—	—	—	—	—

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

241 EM RERP

Select Board $25,110 | 2026 adopted $25,760 | Change −$650 (−2.5%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$3,300	$3,300	$0	$0	−$3,300	−100.0%	$0
112 PT Employees	$18,600	$18,600	$21,900	$21,900	+$3,300	+17.7%	$21,900
220 FICA	$1,860	$1,860	$1,860	$1,860	$0	0.0%	$1,860
240 Tuition/Education	$2,000	$2,000	$750	$750	−$1,250	−62.5%	$750
430 Equipment Maintenance	$0	$0	$0	$0	$0	—	$0
500 Food Meals	—	—	$600	$600	—	—	$0
Total Emergency Management RERP	**$25,760**	**$25,760**	**$25,110**	**$25,110**	**−$650**	**−2.5%**	**$24,510**

310 Highway

Select Board $1,539,422 | 2026 adopted $1,464,863 | Change +$74,559 (+5.1%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$86,483	$88,196	$90,948	$90,948	+$2,752	+3.1%	$90,948
111- FT Employees	$552,541	$596,316	$588,996	$588,996	−$7,320	−1.2%	$596,316
112 PT Employees	$96,273	$96,273	$96,273	$96,273	$0	0.0%	$96,273
115 SEA Sick Bonus	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
140 Overtime	$87,500	$87,500	$100,000	$100,000	+$12,500	+14.3%	$87,500
155 Longevity	$7,900	$7,900	$7,550	$7,550	−$350	−4.4%	$7,900
220 FICA	$68,732	$72,322	$74,012	$74,012	+$1,690	+2.3%	$74,012
231-Deferred Comp	$33,505	$36,335	$37,197	$37,197	+$862	+2.4%	$37,197
240 Tuition/Education	$2,100	$2,100	$2,100	$2,100	$0	0.0%	$2,100
245 Education Pay	$4,250	$17,150	$17,650	$17,650	+$500	+2.9%	$17,650
290 Uniforms/Clothing	$4,200	$4,200	$3,850	$3,850	−$350	−8.3%	$4,200
291 Foul Weather Gear	$5,000	$5,000	$5,000	$5,000	$0	0.0%	$5,000
294 Auto Allowance	$4,800	$4,800	$0	$0	−$4,800	−100.0%	$4,800
305 Advertising	$75	$75	$75	$75	$0	0.0%	$75
341 Phones/Communication	$6,000	$6,000	$7,500	$7,500	+$1,500	+25.0%	$6,000
390 Other Professional Services	$4,000	$4,000	$6,000	$6,000	+$2,000	+50.0%	$4,000
410 Electricity	$8,500	$8,500	$8,500	$8,500	$0	0.0%	$8,500
430 Equipment Maintenance	$55,000	$55,000	$60,000	$60,000	+$5,000	+9.1%	$55,000
431 Radio Maintenance	$300	$300	$300	$300	$0	0.0%	$300
432 Vehicle Maintenance	$45,000	$45,000	$50,000	$50,000	+$5,000	+11.1%	$45,000

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
437 Carpentry Supplies	$1,700	$1,700	$1,700	$1,700	$0	0.0%	$1,700
442 Vehicle Lease	$11,666	$11,666	$11,666	$11,666	$0	0.0%	$11,666
500 Equipment Rental	$10,000	$10,000	$10,000	$10,000	$0	0.0%	$10,000
510 Other Contract Services	$60,000	$60,000	$60,000	$60,000	$0	0.0%	$60,000
550 Printing Binding	$50	$50	$50	$50	$0	0.0%	$50
560 Dues Memberships	$1,675	$1,675	$2,400	$2,400	+$725	+43.3%	$1,675
561 Meetings Conferences	$700	$700	$700	$700	$0	0.0%	$700
601 Safety Equipment	$2,392	$2,392	$2,392	$2,392	$0	0.0%	$2,392
610 Photography Supplies	$50	$50	$50	$50	$0	0.0%	$50
615 Chemicals	$500	$500	$1,100	$1,100	+$600	+120.0%	$500
620-Office Supplies	$1,200	$1,200	$1,200	$1,200	$0	0.0%	$1,200
625-Postage	$300	$300	$300	$300	$0	0.0%	$300
631 Plumbing Supplies	$100	$100	$100	$100	$0	0.0%	$100
632 Electrical Supplies	$100	$100	$350	$350	+$250	+250.0%	$100
635 Gasoline	$35,000	$35,000	$35,000	$35,000	$0	0.0%	$35,000
636 Diesel Fuel	$40,000	$40,000	$50,000	$50,000	+$10,000	+25.0%	$40,000
640 Custodial Supplies	$2,800	$2,800	$2,800	$2,800	$0	0.0%	$2,800
651 Landscaping Materials	$1,500	$1,500	$2,000	$2,000	+$500	+33.3%	$1,500
665 Hand Tools	$4,000	$4,000	$2,000	$2,000	−$2,000	−50.0%	$4,000
683 Traffic Signs	$9,763	$9,763	$9,763	$9,763	$0	0.0%	$9,763
684 Asphalt/Road Materials	$10,000	$10,000	$10,000	$10,000	$0	0.0%	$10,000
685 Crushed Stone	$2,800	$2,800	$2,800	$2,800	$0	0.0%	$2,800

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
686 Drainage Pipe	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
687 Sand	$6,000	$6,000	$6,000	$6,000	$0	0.0%	$6,000
688 Road Salt	$92,000	$92,000	$120,000	$120,000	+$28,000	+30.4%	$92,000
740 New Equipment	$23,000	$23,000	$23,000	$23,000	$0	0.0%	$23,000
810 Mileage Tolls	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
815 Cold Patch	$2,100	$2,100	$2,100	$2,100	$0	0.0%	$2,100
818 Damage to Non-Town Property	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
Contractual Stipend	—	—	$17,500	$17,500	—	—	$17,500
Total Highway	**$1,400,055**	**$1,464,863**	**$1,539,422**	**$1,539,422**	**+$74,559**	**+5.1%**	**$1,488,167**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

320 Stormwater

Select Board $148,000 | 2026 adopted $140,000 | Change +$8,000 (+5.7%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
390 Other Professional Services	$8,000	$8,000	$8,000	$8,000	$0	0.0%	$8,000
510 Other Contract Services	$132,000	$132,000	$140,000	$140,000	+$8,000	+6.1%	$132,000
Stormwater Management Total	**$140,000**	**$140,000**	**$148,000**	**$148,000**	**+$8,000**	**+5.7%**	**$140,000**

330 Rubbish

Select Board $1,529,412 | 2026 adopted $1,479,046 | Change +$50,366 (+3.4%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111- FT Employees	$557,107	$557,202	$547,708	$547,708	−$9,494	−1.7%	$557,202
112 PT Employees	$63,754	$63,574	$63,754	$63,754	+$180	+0.3%	$63,754
115 SEA Sick Bonus	$4,000	$5,200	$5,200	$5,200	$0	0.0%	$5,200
140 Overtime	$100,000	$100,000	$100,000	$100,000	$0	0.0%	$100,000
155 Longevity	$4,950	$4,950	$5,150	$5,150	+$200	+4.0%	$5,150
220 FICA	$58,537	$59,261	$59,143	$59,143	−$118	−0.2%	$59,261
231-Deferred Comp	$28,633	$29,500	$29,198	$29,198	−$302	−1.0%	$29,500
240 Tuition/Education	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
245 Education Pay	$2,750	$10,750	$9,350	$9,350	−$1,400	−13.0%	$10,750
290 Uniforms/Clothing	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
291 Foul Weather Gear	$6,000	$6,000	$6,000	$6,000	$0	0.0%	$6,000
305 Advertising	$100	$100	$100	$100	$0	0.0%	$100
310 Engineering Services	$39,000	$39,000	$45,000	$45,000	+$6,000	+15.4%	$39,000
341 Phones/Communication	$950	$950	$2,000	$2,000	+$1,050	+110.5%	$950
390 Other Professional Services	$1,000	$1,000	$1,500	$1,500	+$500	+50.0%	$1,000
430 Equipment Maintenance	$37,000	$37,000	$37,000	$37,000	$0	0.0%	$37,000
432 Vehicle Maintenance	$16,000	$16,000	$16,000	$16,000	$0	0.0%	$16,000
437 Carpentry Supplies	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
500 Equipment Rental	$2,500	$2,500	$7,500	$7,500	+$5,000	+200.0%	$2,500
510 Other Contract Services	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
550 Printing Binding	$300	$300	$300	$300	$0	0.0%	$300
560 Dues Memberships	$2,887	$2,887	$2,887	$2,887	$0	0.0%	$2,887
561 Meetings Conferences	$250	$250	$250	$250	$0	0.0%	$250
601 Safety Equipment	$1,722	$1,722	$1,722	$1,722	$0	0.0%	$1,722
615 Chemicals	$300	$300	$300	$300	$0	0.0%	$300
620-Office Supplies	$400	$400	$400	$400	$0	0.0%	$400
636 Diesel Fuel	$43,000	$43,000	$43,000	$43,000	$0	0.0%	$43,000
640 Custodial Supplies	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
645 Computer Supplies	$100	$100	$100	$100	$0	0.0%	$100
665 Hand Tools	$100	$100	$100	$100	$0	0.0%	$100
740 New Equipment	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
810 Mileage Tolls	$500	$500	$500	$500	$0	0.0%	$500
820 Rubbish Disposal	$411,000	$423,500	$453,500	$453,500	+$30,000	+7.1%	$423,500
821 Recycling	$60,000	$60,000	$70,000	$70,000	+$10,000	+16.7%	$60,000
Contractual Stipend	—	—	$8,750	$8,750	—	—	$8,750
Total Solid Waste	**$1,455,840**	**$1,479,046**	**$1,529,412**	**$1,529,412**	**+$50,366**	**+3.4%**	**$1,488,176**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

340 Cemetery

Select Board $127,838 | 2026 adopted $151,394 | Change −$23,556 (−15.6%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111- FT Employees	$77,327	$77,327	$45,590	$45,590	−$31,737	−41.0%	$77,327
112 PT Employees	$42,700	$42,700	$42,700	$42,700	$0	0.0%	$42,700
115 SEA Sick Bonus	$500	$500	$500	$500	$0	0.0%	$500
140 Overtime	$1,880	$1,880	$10,000	$10,000	+$8,120	+431.9%	$1,880
155 Longevity	$375	$375	$375	$375	$0	0.0%	$375
220 FICA	$9,740	$9,740	$8,013	$8,013	−$1,727	−17.7%	$9,740
231-Deferred Comp	$3,919	$3,919	$2,457	$2,457	−$1,462	−37.3%	$3,919
290 Uniforms/Clothing	$625	$625	$625	$625	$0	0.0%	$625
291 Foul Weather Gear	$800	$800	$800	$800	$0	0.0%	$800
305 Advertising	$100	$100	$100	$100	$0	0.0%	$100
390 Other Professional Services	$2,700	$2,700	$3,500	$3,500	+$800	+29.6%	$2,700
410 Electricity	$800	$800	$800	$800	$0	0.0%	$800
430 Equipment Maintenance	$827	$827	$827	$827	$0	0.0%	$827
560 Dues Memberships	$60	$60	$60	$60	$0	0.0%	$60
561 Meetings Conferences	$150	$150	$150	$150	$0	0.0%	$150
601 Safety Equipment	$200	$200	$150	$150	−$50	−25.0%	$150
615 Chemicals	$250	$250	$250	$250	$0	0.0%	$250
620-Office Supplies	$441	$441	$441	$441	$0	0.0%	$441
631 Plumbing Supplies	$200	$200	$200	$200	$0	0.0%	$200
635 Gasoline	$200	$200	$200	$200	$0	0.0%	$200

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
640 Custodial Supplies	$300	$300	$300	$300	$0	0.0%	$300
651 Landscaping Materials	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
652 Trees/Shrubs	$900	$900	$900	$900	$0	0.0%	$900
689 Water Pipe	$100	$100	$100	$100	$0	0.0%	$100
690 Fencing	$5,000	$5,000	$5,000	$5,000	$0	0.0%	$5,000
691 Concrete	$100	$100	$100	$100	$0	0.0%	$100
810 Mileage Tolls	$200	$200	$200	$200	$0	0.0%	$200
Contractual Stipend	—	—	$2,500	$2,500	—	—	$2,500
Total Cemetery	**$151,394**	**$151,394**	**$127,838**	**$127,838**	**−$23,556**	**−15.6%**	**$153,844**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

350 Street Lights

Select Board $125,000 | 2026 adopted $125,000 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
410 Electricity	$125,000	$125,000	$125,000	$125,000	$0	0.0%	$125,000
Street Light Total	**$125,000**	**$125,000**	**$125,000**	**$125,000**	**$0**	**0.0%**	**$125,000**

410 Health Department

Select Board $106,518 | 2026 adopted $108,142 | Change −$1,624 (−1.5%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$34,429	$42,043	$41,666	$41,666	−$377	−0.9%	$42,043
111- FT Employees	$27,111	$27,908	$27,447	$27,447	−$461	−1.7%	$27,908
112 PT Employees	$12,087	$12,087	$12,087	$12,087	$0	0.0%	$12,087
115 SEA Sick Bonus	$500	$500	$500	$500	$0	0.0%	$500
155 Longevity	$775	$775	$925	$925	+$150	+19.4%	$925
220 FICA	$6,945	$7,029	$7,081	$7,081	+$52	+0.7%	$7,081
231-Deferred Comp	$3,121	$3,800	$3,912	$3,912	+$112	+2.9%	$3,912
240 Tuition/Education	$50	$50	$50	$50	$0	0.0%	$50
245 Education Pay	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
290 Uniforms/Clothing	$375	$375	$375	$375	$0	0.0%	$375
294 Auto Allowance	$2,400	$2,400	$0	$0	−$2,400	−100.0%	$2,400
341 Phones/Communication	$625	$625	$625	$625	$0	0.0%	$625
390 Other Professional Services	$7,500	$7,500	$7,500	$7,500	$0	0.0%	$7,500
560 Dues Memberships	$75	$75	$75	$75	$0	0.0%	$75
561 Meetings Conferences	$200	$200	$250	$250	+$50	+25.0%	$200
610 Photography Supplies	$50	$50	$50	$50	$0	0.0%	$50
611 Stationery/Paper	$200	$200	$200	$200	$0	0.0%	$200
670 Books Subscriptions	$50	$50	$50	$50	$0	0.0%	$50
740-New Equipment	$425	$425	$425	$425	$0	0.0%	$425
810 Mileage Tolls	$50	$50	$50	$50	$0	0.0%	$50

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
Postage	—	—	$0	$0	—	—	$0
Contractual Stipend	—	—	$1,250	$1,250	—	—	$1,250
Total Health Department	**$98,968**	**$108,142**	**$106,518**	**$106,518**	**−$1,624**	**−1.5%**	**$109,706**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

420 Police Animal Control

Select Board $82,930 | 2026 adopted $93,144 | Change −$10,214 (−11.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111- FT Employees	$60,672	$62,462	$61,454	$61,454	−$1,008	−1.6%	$62,462
140 Overtime	$3,000	$3,000	$4,000	$4,000	+$1,000	+33.3%	$3,000
155 Longevity	$1,350	$1,350	$1,350	$1,350	$0	0.0%	$1,350
220 FICA	$8,198	$8,419	$8,346	$8,346	−$73	−0.9%	$8,419
231-Deferred Comp	$3,960	$3,960	$3,180	$3,180	−$780	−19.7%	$3,960
290 Uniforms/Clothing	$800	$800	$800	$800	$0	0.0%	$800
431 Radio Maintenance	$200	$200	$200	$200	$0	0.0%	$200
432 Vehicle Maintenance	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
442 Vehicle Lease	$9,353	$9,353	$0	$0	−$9,353	−100.0%	$9,353
550 Printing Binding	$100	$100	$100	$100	$0	0.0%	$100
740 New Equipment	$500	$500	$500	$500	$0	0.0%	$500
811 Prescription Drugs	$300	$300	$300	$300	$0	0.0%	$300
831 Animal Care Disposal	$1,200	$1,200	$1,200	$1,200	$0	0.0%	$1,200
Total Animal Control	**$91,133**	**$93,144**	**$82,930**	**$82,930**	**−$10,214**	**−11.0%**	**$93,144**
Proof	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

430 Conservation

Select Board $3,618 | 2026 adopted $3,618 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
140 Overtime	$2,059	$2,059	$2,059	$2,059	$0	0.0%	$2,059
220 FICA	$158	$158	$158	$158	$0	0.0%	$158
305 Advertising	$150	$150	$150	$150	$0	0.0%	$150
505 Food Meals	$250	$250	$250	$250	$0	0.0%	$250
550 Printing Binding	$100	$100	$100	$100	$0	0.0%	$100
560 Dues Membership	$300	$300	$300	$300	$0	0.0%	$300
561 Meetings Conferences	$50	$50	$50	$50	$0	0.0%	$50
610 Photography Supplies	$50	$50	$50	$50	$0	0.0%	$50
611 Stationery Paper	$50	$50	$50	$50	$0	0.0%	$50
620 Office Supplies	$25	$25	$25	$25	$0	0.0%	$25
625 Postage	$25	$25	$25	$25	$0	0.0%	$25
645 Computer Supplies	$1	$1	$1	$1	$0	0.0%	$1
670 Books Subscriptions	$50	$50	$50	$50	$0	0.0%	$50
675 Maps	$100	$100	$100	$100	$0	0.0%	$100
810 Mileage Tolls	$250	$250	$250	$250	$0	0.0%	$250
Total Conservation	**$3,618**	**$3,618**	**$3,618**	**$3,618**	**$0**	**0.0%**	**$3,618**

440 Mosquito Control

Select Board $51,550 | 2026 adopted $58,450 | Change −$6,900 (−11.8%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
305 Advertising	$50	$50	$50	$50	$0	0.0%	$50
390 Other Professional Services	$56,900	$56,900	$50,000	$50,000	−$6,900	−12.1%	$56,900
437 Carpentry Supplies	$1,500	$1,500	$1,500	$1,500	$0	0.0%	$1,500
Mosquito Control Total	**$58,450**	**$58,450**	**$51,550**	**$51,550**	**−$6,900**	**−11.8%**	**$58,450**

450 DPW Parks

Select Board $266,593 | 2026 adopted $297,387 | Change −$30,794 (−10.4%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111- FT Employees	$190,368	$190,368	$158,255	$158,255	−$32,113	−16.9%	$190,368
112 PT Employees	$4,800	$4,800	$4,800	$4,800	$0	0.0%	$4,800
115 SEA Sick Bonus	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
140 Overtime	$5,000	$5,000	$10,000	$10,000	+$5,000	+100.0%	$5,000
155 Longevity	$575	$575	$575	$575	$0	0.0%	$575
220 FICA	$16,221	$16,221	$14,058	$14,058	−$2,163	−13.3%	$16,221
231-Deferred Comp	$9,623	$9,623	$8,105	$8,105	−$1,518	−15.8%	$9,623
290 Uniforms/Clothing	$675	$1,025	$1,025	$1,025	$0	0.0%	$1,025
291 Foul Weather Gear	$882	$882	$882	$882	$0	0.0%	$882
341 Phones Communication	$660	$660	$660	$660	$0	0.0%	$660
390 Other Professional Services	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
410 Electricity	$4,500	$4,500	$4,500	$4,500	$0	0.0%	$4,500
430 Equipment Maintenance	$1,900	$1,900	$1,900	$1,900	$0	0.0%	$1,900
431 Radio Maintenance	$50	$50	$50	$50	$0	0.0%	$50
432 Vehicle Maintenance	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
435 Building Maintenance	$22,000	$22,000	$22,000	$22,000	$0	0.0%	$22,000
436 Painting	$6,000	$6,000	$6,000	$6,000	$0	0.0%	$6,000
437 Carpentry Supplies	$800	$800	$800	$800	$0	0.0%	$800
490 Ground Maintenance	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
510 Other Contract Services	$10,800	$10,800	$10,800	$10,800	$0	0.0%	$10,800

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
601 Safety Equipment	$100	$100	$100	$100	$0	0.0%	$100
631 Plumbing Supplies	$500	$500	$500	$500	$0	0.0%	$500
632 Electrical Supplies	$200	$200	$200	$200	$0	0.0%	$200
635 Gasoline	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
640 Custodial Supplies	$1,400	$1,400	$1,400	$1,400	$0	0.0%	$1,400
651 Landscaping Materials	$3,000	$3,000	$3,000	$3,000	$0	0.0%	$3,000
665 Hand Tools	$428	$428	$428	$428	$0	0.0%	$428
680 Recreational Supplies	$300	$300	$300	$300	$0	0.0%	$300
690 Fencing	$3,000	$3,000	$3,000	$3,000	$0	0.0%	$3,000
691 Concrete	$200	$200	$200	$200	$0	0.0%	$200
693 Infields Mix	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
740 New Equipment	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
810 Mileage Tolls	$55	$55	$55	$55	$0	0.0%	$55
840 Memorial Day	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
Total Parks	**$297,037**	**$297,387**	**$266,593**	**$266,593**	**−$30,794**	**−10.4%**	**$297,387**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

451 Beach Pier

Select Board $19,150 | 2026 adopted $19,150 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
500 Equipment Rental	$8,150	$8,150	$8,150	$8,150	$0	0.0%	$8,150
855 Town Pier Maintenance	$5,000	$5,000	$5,000	$5,000	$0	0.0%	$5,000
856 Beach Maintenance	$6,000	$6,000	$6,000	$6,000	$0	0.0%	$6,000
Beach Pier Total	**$19,150**	**$19,150**	**$19,150**	**$19,150**	**$0**	**0.0%**	**$19,150**

460 Recreation

Select Board $710,679 | 2026 adopted $728,937 | Change −$18,258 (−2.5%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$68,586	$70,565	$69,272	$69,272	−$1,293	−1.8%	$70,565
111- FT Employees	$170,749	$174,973	$160,734	$160,734	−$14,239	−8.1%	$174,973
112 PT Employees	$319,965	$319,965	$316,475	$316,475	−$3,490	−1.1%	$319,965
115 SEA Sick Bonus	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
140 Overtime	$10,199	$10,199	$10,238	$10,238	+$39	+0.4%	$10,238
155 Longevity	$3,050	$3,600	$3,800	$3,800	+$200	+5.6%	$3,800
220 FICA	$40,155	$40,161	$39,414	$39,414	−$747	−1.9%	$40,161
231-Deferred Comp	$12,347	$13,553	$12,585	$12,585	−$968	−7.1%	$13,553
240 Tuition/Education	$3,500	$3,500	$3,500	$3,500	$0	0.0%	$3,500
245 Education Pay	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
290 Uniforms/Clothing	$2,400	$2,400	$1,550	$1,550	−$850	−35.4%	$2,400
294 Auto Allowance	$14,400	$14,400	$4,800	$4,800	−$9,600	−66.7%	$14,400
305 Advertising	$664	$664	$664	$664	$0	0.0%	$664
341 Phones/Communication	$7,795	$7,795	$7,795	$7,795	$0	0.0%	$7,795
390 Other Professional Services	$1,900	$1,900	$1,900	$1,900	$0	0.0%	$1,900
430 Equipment Maintenance	$3,125	$3,125	$3,125	$3,125	$0	0.0%	$3,125
432 Vehicle Maintenance	$850	$850	$950	$950	+$100	+11.8%	$850
440 Equipment Lease	$3,121	$3,121	$3,121	$3,121	$0	0.0%	$3,121
500 Equipment Rental	$14,500	$14,500	$15,000	$15,000	+$500	+3.4%	$14,500
505 Food/Meals	$360	$360	$360	$360	$0	0.0%	$360

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
510 Other Contract Services	$12,410	$12,410	$18,000	$18,000	+$5,590	+45.0%	$12,410
550 Printing Binding	$300	$300	$300	$300	$0	0.0%	$300
560 Dues Memberships	$1,650	$1,650	$1,450	$1,450	−$200	−12.1%	$1,650
561 Meetings Conferences	$875	$875	$875	$875	$0	0.0%	$875
600 Medical Supplies	$600	$600	$600	$600	$0	0.0%	$600
610 Photography Supplies	$200	$200	$200	$200	$0	0.0%	$200
620-Office Supplies	$2,321	$2,321	$2,321	$2,321	$0	0.0%	$2,321
625-Postage	$500	$500	$600	$600	+$100	+20.0%	$600
635 Gasoline	$650	$650	$750	$750	+$100	+15.4%	$650
645 Computer Supplies	$200	$200	$200	$200	$0	0.0%	$200
655 Copier Supplies	$0	$0	$0	$0	$0	—	$0
670 Books Subscriptions	$200	$200	$200	$200	$0	0.0%	$200
680 Recreational Supplies	$12,500	$12,500	$12,500	$12,500	$0	0.0%	$12,500
740 New Equipment	$5,900	$5,900	$5,900	$5,900	$0	0.0%	$5,900
810 Mileage Tolls	$100	$100	$100	$100	$0	0.0%	$100
841 Admission Fees	$1,900	$1,900	$1,900	$1,900	$0	0.0%	$1,900
Contractual Stipend	—	—	$6,500	$6,500	—	—	$6,500
Total Recreation	**$720,972**	**$728,937**	**$710,679**	**$710,679**	**−$18,258**	**−2.5%**	**$735,776**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

462 Memorial Day

Select Board $9,300 | 2026 adopted $9,300 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
505 Food Meals	$900	$900	$900	$900	$0	0.0%	$900
510 Other Contract Services	$5,500	$5,500	$5,500	$5,500	$0	0.0%	$5,500
693 Memorial Supplies	$2,900	$2,900	$2,900	$2,900	$0	0.0%	$2,900
Memorial Day Total	**$9,300**	**$9,300**	**$9,300**	**$9,300**	**$0**	**0.0%**	**$9,300**

463 Old Home Days

Select Board $32,151 | 2026 adopted $31,651 | Change +$500 (+1.6%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
390 Other Professional Services	$4,950	$4,950	$4,950	$4,950	$0	0.0%	$4,950
437 Carpentry Supplies	$500	$500	$500	$500	$0	0.0%	$500
500 Equipment Rental	$7,275	$7,275	$7,275	$7,275	$0	0.0%	$7,275
510 Other Contract Services	$13,421	$13,421	$13,921	$13,921	+$500	+3.7%	$13,421
550 Printing Binding	$1,350	$1,350	$1,350	$1,350	$0	0.0%	$1,350
610 Photography Supplies	$30	$30	$30	$30	$0	0.0%	$30
625 Postage	$600	$600	$600	$600	$0	0.0%	$600
632 Electrical Supplies	$100	$100	$100	$100	$0	0.0%	$100
680 Recreational Supplies	$2,600	$2,600	$2,600	$2,600	$0	0.0%	$2,600
740 New Equipment	$825	$825	$825	$825	$0	0.0%	$825
Old Home Day Total	**$31,651**	**$31,651**	**$32,151**	**$32,151**	**+$500**	**+1.6%**	**$31,651**

465 Community Center

Select Board $156,847 | 2026 adopted $156,197 | Change +$650 (+0.4%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111 Full Time Employees	$0	$0	$0	$0	$0	—	$0
112 PT Employees	$47,439	$47,439	$47,439	$47,439	$0	0.0%	$47,439
115 SEA Sick Bonus	$0	$0	$0	$0	$0	—	$0
140 Overtime	$0	$0	$0	$0	$0	—	$0
155 Longevity	$0	$0	$0	$0	$0	—	$0
220 FICA	$3,641	$3,653	$3,653	$3,653	$0	0.0%	$3,653
231 Deferred Comp	$0	$0	$0	$0	$0	—	$0
290 Uniforms Clothing	$90	$90	$90	$90	$0	0.0%	$90
410 Electricity	$30,000	$30,000	$30,000	$30,000	$0	0.0%	$30,000
430 Equipment Maintenance	$3,500	$3,500	$4,000	$4,000	+$500	+14.3%	$3,500
435 Building Maintenance	$30,000	$30,000	$30,000	$30,000	$0	0.0%	$30,000
437 Carpentry Supplies	$350	$350	$350	$350	$0	0.0%	$350
490 Ground Maintenance	$7,000	$7,000	$7,000	$7,000	$0	0.0%	$7,000
510 Other Contract Services	$3,600	$3,600	$3,600	$3,600	$0	0.0%	$3,600
615 Chemicals	$1,600	$1,600	$1,600	$1,600	$0	0.0%	$1,600
631 Plumbing Supplies	$50	$50	$100	$100	+$50	+100.0%	$50
632 Electrical Supplies	$450	$450	$450	$450	$0	0.0%	$450
635 Gasoline/Propane	$85	$85	$85	$85	$0	0.0%	$85
638 Natural Gas	$20,000	$20,000	$20,000	$20,000	$0	0.0%	$20,000
640 Custodial Supplies	$4,030	$4,030	$4,030	$4,030	$0	0.0%	$4,030

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
651 Landscaping Materials	$1,200	$1,200	$1,300	$1,300	+$100	+8.3%	$1,200
665 Hand Tools	$150	$150	$150	$150	$0	0.0%	$150
740 New Equipment	$3,000	$3,000	$3,000	$3,000	$0	0.0%	$3,000
Community Center Total	**$156,185**	**$156,197**	**$156,847**	**$156,847**	**+$650**	**+0.4%**	**$156,197**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

466 Welcome Center

Select Board $18,539 | 2026 adopted $18,539 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
112 PT Employees	$13,984	$13,984	$13,984	$13,984	$0	0.0%	$13,984
140 Overtime	$0	$0	$0	$0	$0	—	$0
220 FICA	$1,655	$1,655	$1,655	$1,655	$0	0.0%	$1,655
290 Uniforms Clothing	$150	$150	$150	$150	$0	0.0%	$150
410 Electricity	$500	$500	$500	$500	$0	0.0%	$500
435 Building Maintenance	$550	$550	$550	$550	$0	0.0%	$550
436 Painting	$700	$700	$700	$700	$0	0.0%	$700
437 Carpentry Supplies	$300	$300	$300	$300	$0	0.0%	$300
640 Custodial Supplies	$700	$700	$700	$700	$0	0.0%	$700
Total Welcome Center	**$18,539**	**$18,539**	**$18,539**	**$18,539**	**$0**	**0.0%**	**$18,539**

470 Welfare Admin

Select Board $85,539 | 2026 adopted $81,637 | Change +$3,902 (+4.8%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
110 Department Head	$64,641	$66,061	$65,300	$65,300	−$761	−1.2%	$66,061
155 Longevity	$1,150	$1,150	$1,350	$1,350	+$200	+17.4%	$1,350
220 FICA	$5,663	$5,785	$5,916	$5,916	+$131	+2.3%	$5,916
231-Deferred Comp	$3,432	$3,611	$5,883	$5,883	+$2,272	+62.9%	$5,883
290 Uniforms/Clothing	$200	$200	$200	$200	$0	0.0%	$200
294 Auto Allowance	$4,800	$4,800	$4,800	$4,800	$0	0.0%	$4,800
341 Phones Communication	$0	$0	$0	$0	$0	—	$0
560 Dues Memberships	$30	$30	$30	$30	$0	0.0%	$30
561 Meetings Conferences	$0	$0	$60	$60	+$60	—	$0
625 Postage	$0	$0	$0	$0	$0	—	$0
Contractual Stipend	—	—	$2,000	$2,000	—	—	$2,000
Total Welfare Administration	**$79,916**	**$81,637**	**$85,539**	**$85,539**	**+$3,902**	**+4.8%**	**$86,240**
Proof	—	—	—	—	—	—	—
HRA Debit Card	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

471 Welfare Benefits

Select Board $88,500 | 2026 adopted $88,500 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
390 Other Professional Services	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
410 Electricity for Clients	$7,000	$7,000	$7,000	$7,000	$0	0.0%	$7,000
505 Food Meals for Clients	$9,250	$9,250	$9,250	$9,250	$0	0.0%	$9,250
635 Gasoline for Clients	$2,650	$2,650	$2,650	$2,650	$0	0.0%	$2,650
637 Fuel Oil for Clients	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
638 Natural Gas for Clients	$1,300	$1,300	$1,300	$1,300	$0	0.0%	$1,300
811 Prescription Drugs for Clients	$2,200	$2,200	$2,200	$2,200	$0	0.0%	$2,200
850 Building Rental for Clients	$53,500	$53,500	$53,500	$53,500	$0	0.0%	$53,500
851 Clothing for Clients	$600	$600	$600	$600	$0	0.0%	$600
852 Funerals for Clients	$6,000	$6,000	$6,000	$6,000	$0	0.0%	$6,000
853 Transportation for Clients	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
Total Welfare Department	**$88,500**	**$88,500**	**$88,500**	**$88,500**	**$0**	**0.0%**	**$88,500**

480 Library

Select Board $605,000 | 2026 adopted $587,419 | Change +$17,581 (+3.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
Department Head	$68,477	$71,500	$75,000	$75,000	+$3,500	+4.9%	$75,000
FT Employees	$143,064	$149,000	$159,500	$159,500	+$10,500	+7.0%	$159,500
PT Employees	$95,100	$113,788	$110,000	$110,000	−$3,788	−3.3%	$113,788
Health Insurance	$60,335	$60,335	$64,597	$64,000	+$3,665	+6.1%	$64,597
HSA Debit Card	$12,500	$12,500	$10,000	$12,000	−$500	−4.0%	$12,500
Life Insurance	$2,348	$2,348	$2,348	$2,348	$0	0.0%	$2,348
Dental Insurance	$4,126	$4,126	$3,851	$3,539	−$587	−14.2%	$4,126
FICA	$19,299	$20,866	$21,340	$21,542	+$676	+3.2%	$21,340
Medicare	$4,513	$4,885	$5,000	$5,000	+$115	+2.4%	$5,000
Retirement	$10,574	$11,154	$9,000	$9,000	−$2,154	−19.3%	$11,154
Tuition Education	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
Education Pay	$3,500	$3,500	$2,500	$2,500	−$1,000	−28.6%	$3,500
Unemployment Compensation	$686	$764	$900	$900	+$136	+17.8%	$900
Workers Compensation	$3,230	$3,230	$2,500	$2,500	−$730	−22.6%	$3,230
Uniforms Clothing	$200	$200	$0	$0	−$200	−100.0%	$200
Legal Services	$1,000	$1,000	$2,500	$1,000	$0	0.0%	$1,000
Telephone	$7,680	$7,680	$10,500	$10,500	+$2,820	+36.7%	$7,680
Electricity	$20,000	$20,000	$20,000	$13,671	−$6,329	−31.6%	$20,000
Heat Nat. Gas	$11,471	$11,471	$15,000	$13,000	+$1,529	+13.3%	$11,471
Equipment Maintenance	$6,088	$6,088	$7,000	$7,000	+$912	+15.0%	$6,088

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
Building Maintenance	$12,000	$12,000	$15,000	$15,000	+$3,000	+25.0%	$12,000
Equipment Lease	$2,078	$2,078	$4,000	$2,000	−$78	−3.8%	$2,078
Other Contract Services	$10,322	$10,322	$22,000	$15,000	+$4,678	+45.3%	$10,322
Dues and Memberships	$1,274	$1,274	$1,300	$800	−$474	−37.2%	$1,274
Meetings Conferences	$300	$300	$500	$500	+$200	+66.7%	$300
Office Supplies	$3,000	$3,000	$2,500	$2,500	−$500	−16.7%	$3,000
Custodial Supplies	$1,610	$1,610	$3,000	$2,200	+$590	+36.6%	$1,610
Computer Supplies	$200	$200	$0	$0	−$200	−100.0%	$200
Copier Supplies	$200	$200	$0	$0	−$200	−100.0%	$200
Books and Subscriptions	$45,000	$45,000	$45,000	$45,000	$0	0.0%	$45,000
Programing Costs	$5,000	$5,000	$7,000	$7,000	+$2,000	+40.0%	$5,000
New Equipment	$500	$500	$500	$500	$0	0.0%	$500
Mileage Reimbursement	$500	$500	$500	$500	$0	0.0%	$500
Total Library	**$557,175**	**$587,419**	**$623,836**	**$605,000**	**+$17,581**	**+3.0%**	**$606,406**

510 Town Hall

Select Board $179,456 | 2026 adopted $166,941 | Change +$12,515 (+7.5%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
111 Full Time Employees	$57,695	$58,915	$58,215	$58,215	−$700	−1.2%	$58,215
115 SEA Sick Bonus	$1,000	$1,000	$1,000	$1,000	$0	0.0%	$1,000
140 Overtime	$7,500	$7,500	$12,000	$12,000	+$4,500	+60.0%	$7,500
155 Longevity	$750	$750	$750	$750	$0	0.0%	$750
220 FICA	$5,377	$5,670	$5,863	$5,863	+$193	+3.4%	$5,863
231 Deferred Comp	$2,990	$3,106	$3,078	$3,078	−$28	−0.9%	$3,106
290 Uniforms Clothing	$350	$350	$350	$350	$0	0.0%	$350
410 Electricity	$24,750	$26,000	$26,000	$26,000	$0	0.0%	$26,000
430 Equipment Maintenance	$2,000	$2,000	$2,500	$2,500	+$500	+25.0%	$2,500
435 Building Maintenance	$25,000	$25,000	$30,000	$30,000	+$5,000	+20.0%	$25,000
436 Painting	$500	$500	$1,000	$1,000	+$500	+100.0%	$500
437 Carpentry Supplies	$300	$300	$500	$500	+$200	+66.7%	$300
510 Other Contract Services	$8,200	$8,200	$8,200	$8,200	$0	0.0%	$8,200
600 Medical Supplies	$450	$450	$450	$450	$0	0.0%	$450
632 Electrical Supplies	$500	$500	$500	$500	$0	0.0%	$500
635 Gasoline	$500	$500	$500	$500	$0	0.0%	$500
638 Natural Gas	$15,000	$15,000	$17,000	$17,000	+$2,000	+13.3%	$15,000
640 Custodial Supplies	$5,000	$5,000	$5,000	$5,000	$0	0.0%	$5,000
651 Landscaping Materials	$2,000	$2,000	$2,000	$2,000	$0	0.0%	$2,000
665 Hand Tools	$200	$200	$200	$200	$0	0.0%	$200

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
740 New Equipment	$2,500	$2,500	$2,500	$2,500	$0	0.0%	$2,500
810 Mileage Tolls	$600	$600	$600	$600	$0	0.0%	$600
850 Tax Deeded Property	$900	$900	$0	$0	−$900	−100.0%	$900
Contractual Stipend	—	—	$1,250	$1,250	—	—	$1,250
Town Hall Total	**$164,062**	**$166,941**	**$179,456**	**$179,456**	**+$12,515**	**+7.5%**	**$168,184**
Proof	—	—	—	—	—	—	—
HRA	—	—	—	—	—	—	—
Life	—	—	—	—	—	—	—
Dental	—	—	—	—	—	—	—

511 Public Works Garage

Select Board $44,325 | 2026 adopted $44,325 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
410 Electricity	$7,500	$7,500	$7,500	$7,500	$0	0.0%	$7,500
435 Building Maintenance	$6,400	$6,400	$6,400	$6,400	$0	0.0%	$6,400
437 Carpentry Supplies	$3,700	$3,700	$3,700	$3,700	$0	0.0%	$3,700
510 Other Contract Services	$4,725	$4,725	$4,725	$4,725	$0	0.0%	$4,725
638 Natural Gas	$22,000	$22,000	$22,000	$22,000	$0	0.0%	$22,000
Public Works Garage Total	**$44,325**	**$44,325**	**$44,325**	**$44,325**	**$0**	**0.0%**	**$44,325**

512 Recycling Building

Select Board $30,600 | 2026 adopted $30,600 | Change $0 (0.0%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
390 Other Professional Services	$1,100	$1,100	$1,100	$1,100	$0	0.0%	$1,100
410 Electricity	$13,000	$13,000	$13,000	$13,000	$0	0.0%	$13,000
435 Building Maintenance	$3,000	$3,000	$3,000	$3,000	$0	0.0%	$3,000
638 Natural Gas	$13,500	$13,500	$13,500	$13,500	$0	0.0%	$13,500
Public Works Garage Total	**$30,600**	**$30,600**	**$30,600**	**$30,600**	**$0**	**0.0%**	**$30,600**

700 Health Care

Select Board $5,219,000 | 2026 adopted $5,336,349 | Change −$117,349 (−2.2%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
210 Health Insurance	$4,291,386	$4,919,349	$4,800,000	$4,800,000	−$119,349	−2.4%	$4,919,349
211 HRA Debit Card Expense	$283,700	$151,000	$151,000	$151,000	$0	0.0%	$151,000
215 Life Insurance	$111,174	$125,000	$125,000	$125,000	$0	0.0%	$125,000
219 Dental Insurance	$151,403	$141,000	$143,000	$143,000	+$2,000	+1.4%	$143,000
Total Health Care	**$4,837,663**	**$5,336,349**	**$5,219,000**	**$5,219,000**	**−$117,349**	**−2.2%**	**$5,338,349**

800 Debt

Select Board $125,698 | 2026 adopted $129,965 | Change −$4,267 (−3.3%)

Account / description	2025 budget	2026 budget	2027 Manager	2027 BOS	BOS change	Change %	2027 default
980 Principal on Long Term Debt	$73,790	$83,650	$83,650	$83,650	$0	0.0%	$83,650
981 Interest on Long Term Debt	$41,116	$42,315	$38,048	$38,048	−$4,267	−10.1%	$42,315
981 Interest on TAN	$4,000	$4,000	$4,000	$4,000	$0	0.0%	$4,000
Long Term Debt Total	**$118,906**	**$129,965**	**$125,698**	**$125,698**	**−$4,267**	**−3.3%**	**$129,965**

General Fund revenue estimates

The following totals reproduce the latest consolidated 2027 BOS Revenue column from the revised Town Budget 2027 PDF. The total is not a property-tax commitment or a completed tax-rate calculation.

Department / revenue grouping	2027 BOS revenue
120 Town Manager	$1,230,000
131 Treasurer	$440,000
140 Town Clerk	$2,258,165
150 Tax Collections	$76,000
170 Planning and Zoning	$180,000
172 Board of Adjustment	$3,000
181 Channel 22	$140,000
210 Building Inspection	$280,900
220 Police	$110,800
230 Fire Dept.	$75,000
231 Fire Hire	$15,542
241 EM RERP	$6,375
310 Highway	$1,300
340 Cemetery	$2,000
410 Health Department	$8,500
460 Recreation	$79,592
463 Old Home Days	$3,000
465 Community Center	$400
471 Welfare Benefits	$1,500
510 Town Hall	$10,250
TOTAL CONSOLIDATED REVENUES	**$4,922,324**

Revenue schedule guide

The prior page summarizes the 2027 Select Board departmental revenue estimates at $4,922,324. Fire Hire ($15,542) and Town Hall ($10,250) are included in that total.

The pages that follow show individual department revenue schedules and retain the original budget worksheet labels. These departmental revenues are a subset of the wider revenue information used to determine the eventual tax rate.

How to read the schedules

The 2027 BOS column is the Select Board estimate. Historical actuals and 2026 projections are shown where included in the source workbook. Blank source values have not been inferred.

Detailed departmental revenue schedules

Town Manager Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Rooms Meal Tax	$792,632	$821,654	$830,000	$839,028	$830,000
Highway Block Grant	$220,609	$243,414	$165,000	$124,876	$165,000
Charitable Revenue	—	$165,873	$180,000	$214,484	$200,000
Lease Revenue	—	—	—	$34,083	$35,000
Totals	**$1,013,241**	**$1,065,068**	**$995,000**	**$1,212,472**	**$1,230,000**

Treasurer Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Dog Racing Permit Fees	$114,600	$123,100	$100,000	$96,000	$115,000
Interest on Deposit	$175,312	$291,852	$350,000	$26,654	$300,000
P-Card Revenue	$29,859	$24,301	$30,000	$0	$25,000
Totals	**$319,771**	**$439,253**	**$480,000**	**$122,654**	**$440,000**

Trust Funds Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Interest on Trust Funds	$0	$0	$0	$0	$0
Totals	**$0**	**$0**	**$0**	**$0**	**$0**

Town Clerk Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Motor Vehicle Permit	$2,322,617	$2,346,831	$2,200,000	$1,671,698	$2,200,000
Dog Licenses	$7,828	$6,081	$8,800	$8,022	$8,800
Marriage Licenses	$854	$492	$750	$1,129	$750
All Other Fees	$30	$918	$165	$30	$165
Birth Death Certificates	$8,211	$8,442	$8,200	$5,540	$8,200
Landlord Agent Registration Fee	$0	$0	$0	$0	$0
Uniform Commercial Codes	$3,238	$3,336	$3,300	$2,708	$3,300
Fish Game Fees	$844	$498	$900	$931	$900
Commercial Refuse License	$40	$0	$50	$0	$50
Boat Permit Fees	$31,542	$35,699	$36,000	$0	$36,000
Totals	**$2,375,204**	**$2,402,297**	**$2,258,165**	**$1,690,058**	**$2,258,165**

Tax Collector Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 through August	2027 Projected
Yield Tax	$0	$0	—	—	$0
Land Use Change Tax	−$500	$0	—	−$6,482	$0
Excavation Tax	$0	$0	$1,000	—	$1,000
Interest-Current Year Delinquency	$19,520	$31,999	$25,000	$26,830	$25,000
Interest Prior Year Delinquency	—	—	—	−$6,217	—
Lien Interest	$23,606	$67,138	$50,000	$45,259	$50,000
Current Year Property	−$5,108	$0	—	−$1,360	$0
Yield Tax Interest	$6	$0	—	—	$0
Totals	**$37,524**	**$99,137**	**$76,000**	**$58,030**	**$76,000**

Planning Board Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Application Fees	$11,612	$87,214	$45,000	$98,060	$80,000
Recording Fees	$0	$	—	$21,004	$10,000
Administration	$0	$0	—	$0	$0
Misc. Income	$0	$1,210	—	$12,078	$5,000
Engineering Fees	—	—	—	−$252	—
Reimbursed Expense	$14,603	$81,991	$5,000	$97,091	$85,000
Totals	**$26,214**	**$170,415**	**$50,000**	**$227,981**	**$180,000**

Zoning Board Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 through August	2027 Projected
Board of Adjustment	$3,690	$2,214	$3,000	$4,632	$3,000
Totals	**$3,690**	**$2,214**	**$3,000**	**$4,632**	**$3,000**

Channel 22 Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 through August	2027 Projected
Comcast Franchise Fees	$129,226	$185,347	$140,000	$79,938	$140,000
Totals	**$129,226**	**$185,347**	**$140,000**	**$79,938**	**$140,000**

Building Inspection Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 through August	2027 Projected
Amusement Device License	$300	$304	$500	$300	$500
Business License	$31,175	$34,671	$15,000	$22,600	$26,000
Certificate of Occupancy Insp.	$3,175	$3,403	$2,000	$1,570	$2,500
Tattoo License	$375	$375	$1,000	$0	$1,000
Professional Inspecting Fees	$0	$0	$0	$0	$0
Building Permit Fees	$238,790	$433,934	$250,000	$165,224	$250,000
Violation	$0	$0	$0	$0	$0
Demo Permit	$451	$1,140	$400	$500	$800
Fireworks License Fees	$100	$422	$0	$100	$100
Totals	**$274,366**	**$474,249**	**$268,900**	**$190,294**	**$280,900**

Police Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Pistol Permit Fees	$540	$930	$550	$608	$550
Fingerprinting Fees	$375	$185	$600	$315	$600
Reimbursement from SES	$60,000	$70,000	$75,000	$75,000	$75,000
Insurance Report Fees	$9,750	$8,700	$9,000	$5,500	$9,000
Miscellaneous Fees	$1,425	$4,199	$5,000	$51,234	$5,000
Dog Fines	$0	$0	$50	$350	$50
Parking Fines	$34,807	$19,659	$28,000	$12,247	$20,000
Violations	$0	$0	$100	$0	$100
Donations Police	$2,400	$14,100	$500	$1,118	$500
OA Grant Reimbursement	$955,424	$0	$0	$0	$0
Grant Misc.	$4,041	$0	$0	$0	$0
Totals	**$1,068,762**	**$117,773**	**$118,800**	**$146,372**	**$110,800**

Fire Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Fire Fees	$16,937	$22,204	$50,000	$40,414	$50,000
Fees Building Plan Review	$0	—	$5,000	$0	$5,000
Miscellaneous Income	$33	$33	$40,500	$7,589	$15,000
Fire Alarm System	$0	$1,000	$5,000	$0	$5,000
Donations	$3,000	$0	$0	$0	$0
Totals	**$19,970**	**$23,237**	**$100,500**	**$48,003**	**$75,000**

Fire Hire Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Fire Hire	$1,078	$0	$15,542	$0	$15,542
Totals	**$1,078**	**$0**	**$15,542**	**$0**	**$15,542**

EM RERP Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
EM RERP Reimbursement	$6,375	$8,500	$6,375	$4,250	$6,375
Totals	**$6,375**	**$8,500**	**$6,375**	**$4,250**	**$6,375**

Highway Revenue

Revenue line	2024 Actual	2025 Actual	2026 through August	2026 Projected	2027 Projected
Driveway Permit	$950	$875	$350	$850	$0
Excavation Permit Fees	$2,600	$4,300	$2,100	$1,300	$1,300
Miscellaneous Income	$0	−$10	$100	$0	$0
Totals	**$3,550**	**$5,165**	**$2,550**	**$2,150**	**$1,300**

DPW Rubbish Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Commercial Refuse License Fee	$0	$0	$0	$62	$0
Transfer Station	$0	$0	—	$32,859	$20,000
Totals	**$0**	**$0**	**$0**	**$32,921**	**$0**

Cemetery Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Sale off Cemetery Plots	$5,000	$5,600	$2,000	$4,800	$2,000
Cremation Burial Fees	$0	$0	—	$0	$0
Totals	**$5,000**	**$5,600**	**$2,000**	**$4,800**	**$2,000**

Health Department Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 through August	2027 Projected
Health License Fees	$6,592	$11,387	$8,500	$4,485	$8,500
Totals	**$6,592**	**$11,387**	**$8,500**	**$4,485**	**$8,500**

460 Recreation Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Membership ID’s	$2,780	$13,348	$1,500	$2,355	$1,500
Special Events	$1,394	$317	$0	$1,306	$0
Vending Machines	$0	$0	$42	$0	$42
Roller Skating/Dances	$3,034	$2,380	$9,000	$1,148	$3,000
Program & Registration Fees	$78,233	$79,099	$52,000	$54,248	$75,000
Miscellaneous Income	$98	−$189	$0	$0	$50
Totals	**$85,539**	**$94,955**	**$62,542**	**$59,057**	**$79,592**

463 Old Home Day Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Old Home Day Revenue	$3,332	$4,293	$3,000	$1,615	$3,000
Totals	**$3,332**	**$4,293**	**$3,000**	**$1,615**	**$3,000**

465 Recreation CC Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Facility Rental	$948	$255	$400	$200	$400
Totals	**$948**	**$255**	**$400**	**$200**	**$400**

Welfare Revenue

Revenue line	2024 Actual	2025 Actual	2026 Through August	2026 Projected	2027 Projected
PY Reimbursements	$1,000	$15,592	$8,814	$1,500	$1,500
CY Reimbursements	$3,410	$0	$0	$0	$0
Totals	**$4,410**	**$15,592**	**$8,814**	**$1,500**	**$1,500**

Town Hall Revenue

Revenue line	2024 Actual	2025 Actual	2026 Projected	2026 Through August	2027 Projected
Hawkers Vendors License	$50	$50	$100	$50	$100
Fireworks License	$0	$0	—	$0	—
Junk Yard Permit	$0	$0	—	$0	—
Reimbursed Expense	$1,836	$0	—	$0	—
Party Parade Permit	$0	$0	—	$0	—
Bad Check Fee	$660	$125	$150	$480	$150
Commercial Refuse Tickets	$0	$0	—	$0	$0
Sale of Municipal Property	$2,700	$22,445	—	$13,865	$0
Sale of Tax Deeded Property	$0	$32,741	—	$0	$0
Interest on Deposits	$293,635	$413,734	—	$86,746	—
Insurance Dividends	$25,355	$17,056	—	$842,071	—
Misc Income/Copies	$27,671	$14,279	$10,000	$186,014	$10,000
Lighting Project	—	$58,373	—	$0	—
Dog Racing Fees	—	−$195,125	—	$0	—
Totals	**$351,907**	**$363,678**	**$10,250**	**$1,129,226**	**$10,250**

Source and publication notes

Controlling General Fund budget

Town Budget 2027 .pdf, the latest 114-page budget export supplied November 22, 2026. Page 1 reports $27,445,129 as the 2027 Select Board operating recommendation and $4,922,324 in consolidated BOS revenue estimates.

Executive dashboard

Seabrook 2027 General Government Budget Committee Dashboard — reconciled edition. Pages 1–6 are reproduced in the opening section of this website budget book and reflect the Select Board recommendation.

Operating and revenue totals

2026 adopted operating budget: $27,556,950. 2027 Town Manager proposal: $27,468,765. 2027 Select Board recommendation: $27,445,129, down $111,821 (-0.41%) from 2026. 2027 consolidated BOS revenue estimate: $4,922,324.

Revenue corrections incorporated

The current consolidated total includes Fire Hire revenue of $15,542 and Town Hall revenue of $10,250. It replaces the older $4,896,532 consolidated estimate and the earlier $4,978,174 dashboard estimate.

Scope

This publication covers General Government operating appropriations and departmental revenues. Water and Sewer enterprise budgets, school budgets, special warrant articles, and final tax impacts are presented separately.

Publication status

Select Board recommendation for Budget Committee review and public information. Subsequent committee or Town Meeting changes may require a further edition.